MUNICIPIO DE: 2019

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL: 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES													
	REPO													
	Remuneraciones al Personal de carácter Permanente													
113	Sueldos base al personal permanente	$597,640.00	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33	$49,803.33
	Remuneraciones al Personal de carácter Transitorio													
121	Honorarios asimilables a salarios	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
122	Sueldos base al personal eventual	$145,000.00	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33	$12,083.33
	Remuneraciones Adicionales y Especiales													
132	Primas de vacaciones, dominical y gratificación de fin de año	$99,606.67	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56	$8,300.56
143	Compensaciones	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
	Otras Prestaciones Sociales y Económicas													
152	Indemnizaciones	$945,253.00	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08	$78,771.08
155	Apoyos a la capacitación de los servidores públicos	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
	FONDO GENERAL DE PARTICIPACIONES													
	Remuneraciones al Personal de carácter Permanente													
111	Dietas	$3,016,395.36	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28	$251,366.28
113	Sueldos base al personal permanente	$9,945,304.05	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34	$828,775.34
	Remuneraciones Adicionales y Especiales													
131	Primas por años de servicios efectivos prestados	$905,370.96	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58	$75,447.58
132	Primas de vacaciones, dominical y gratificación de fin de año	$3,247,306.03	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84	$270,608.84
	Horas extraordinarias													
143	Compensaciones	$280,008.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00	$23,334.00
	Otras Prestaciones Sociales y Económicas													
159	Otras prestaciones sociales y económicas	$273,600.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00
	Pago de estímulos a servidores públicos													
171	Estímulos	$27,000.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00
	FONDO DE FOMENTO MUNICIPAL													
	Remuneraciones al Personal de carácter Permanente													
113	Sueldos base al personal permanente	$3,119,623.68	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64	$259,968.64
	Remuneraciones Adicionales y Especiales													
131	Primas por años de servicios efectivos prestados	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
	Otras Prestaciones Sociales y Económicas													
152	Indemnizaciones	$750,000.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00
159	Otras prestaciones sociales y económicas	$252,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00
	FORTAMUN-DF													
	Remuneraciones al Personal de carácter Permanente													
113	Sueldos base al personal permanente	$5,049,600.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00	$420,800.00
	Remuneraciones Adicionales y Especiales													
132	Primas de vacaciones, dominical y gratificación de fin de año	$946,720.00	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33	$78,893.33
133	Horas extraordinarias	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN													
	Remuneraciones al Personal de carácter Permanente													
113	Sueldos base al personal permanente	$134,971.68	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64	$11,247.64
132	Primas de vacaciones, dominical y gratificación de fin de año	$25,307.19	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93	$2,108.93
2000	MATERIALES Y SUMINISTROS													
	REPO													
	Materiales de Administración, Emisión de documentos y Artículos Oficiales													

211	Materiales, útiles y equipos menores de oficina	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
212	Materiales y útiles de impresión y reproducción	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
	Material estadístico y geográfico													
214	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
215	Material impreso e información digital	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
216	Material de limpieza	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
	Materiales y útiles de enseñanza													
218	Materiales para el registro e identificación de bienes y persona	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
	Alimentos y Utensilios													
221	Productos alimenticios para personas	$1,050,000.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
229	Utensilios para el servicio de alimentación	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
	Materiales y Artículos de Construcción y de reparación													
241	Productos minerales no metálicos	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
242	Cemento y productos de concreto	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
243	Cal, yeso y productos de yeso	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
244	Madera y productos de madera	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
245	Vidrio y productos de vidrio	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
246	Material eléctrico y electrónico	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
247	Artículos metálicos para la construcción	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
248	Materiales complementarios	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
249	Otros materiales y artículos de construcción y reparación	$170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
	Productos Químicos, Farmacéuticos y de Laboratorio													
252	Fertilizantes, pesticidas y otros agroquímicos	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
253	Medicinas y productos farmacéuticos	$195,000.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00
254	Materiales, accesorios y suministros médicos	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
256	Fibras sintéticas, hules, plásticos y derivados	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
259	Otros productos químicos	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
	Combustibles, Lubricantes y Aditivos													
261	Combustibles, lubricantes y aditivos	$162,000.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00
	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos													
	Vestuario y uniformes	$95,000.00	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
272	Prendas de seguridad y protección personal	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
273	Artículos deportivos	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
274	Productos textiles	$3,400.00	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33	$283.33
	Materiales y suministros para Seguridad													
282	Materiales de seguridad pública	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
	Herramientas, Refacciones y Accesorios menores													
291	Herramientas menores	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
292	Refacciones y accesorios menores de edificios	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
293	sorios menores de mobiliario y equipo de administración, educ	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
294	accesorios menores de equipo de cómputo y tecnologías de	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
295	s y accesorios menores de equipo e instrumental médico y de	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
296	Refacciones y accesorios menores de equipo de transporte	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
297	acciones y accesorios menores de equipo de defensa y segur	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
298	efacciones y accesorios menores de maquinaria y otros equip	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
299	Refacciones y accesorios menores otros bienes muebles	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
	FONDO GENERAL DE PARTICIPACIONES													
	Materiales y Artículos de Construcción y de reparación													
246	Material eléctrico y electrónico	$134,494.83	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90	$11,207.90
	Materiales y suministros para Seguridad													
282	Materiales de seguridad pública	$91,212.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00	$7,601.00
	FONDO DE FOMENTO MUNICIPAL													
	Materiales y Artículos de Construcción y de reparación													
246	Material eléctrico y electrónico	$460,595.72	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98	$38,382.98

249	Otros materiales y artículos de construcción y reparación	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
	Combustibles, Lubricantes y Aditivos													
261	Combustibles, lubricantes y aditivos	$1,652,124.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00	$137,677.00
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICOS DE GASOLINA													
	Materiales de Administración, Emisión de documentos y Artículos Oficiales													
214	iles y equipos menores de tecnologías de la información y co	$113,582.00	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17	$9,465.17
215	Material impreso e información digital	$115,065.00	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75	$9,588.75
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICOS TABACO													
	Materiales de Administración, Emisión de documentos y Artículos Oficiales													
211	Materiales, útiles y equipos menores de oficina	$52,039.00	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58	$4,336.58
	Materiales y Artículos de Construcción y de reparación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
248	Materiales complementarios	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
349	Otros materiales y artículos de construcción y reparación	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
	COMPENSACION IMPUESTO SOBRE AUTOMÓVILES NUEVOS													
	Materiales de Administración, Emisión de documentos y Artículos Oficiales													
216	Material de limpieza	$44,882.00	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17	$3,740.17
	FORTAMUN-DF													
	Alimentos y Utensilios													
221	Productos alimenticios para personas	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
	Materiales y Artículos de Construcción y de reparación													
246	Material eléctrico y electrónico	$170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
	Productos Químicos, Farmacéuticos y de Laboratorio													
253	Medicinas y productos farmacéuticos	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
254	Materiales, accesorios y suministros médicos	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
	Combustibles, Lubricantes y Aditivos													
261	Combustibles, lubricantes y aditivos	$1,856,513.01	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42	$154,709.42
	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos													
271	Vestuario y uniformes	$235,000.00	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33
	Materiales y suministros para Seguridad													
281	Sustancias y materiales explosivos	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
282	Materiales de seguridad pública	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
	Herramientas, Refacciones y Accesorios menores													
298	Refacciones y accesorios menores de equipo de transporte	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN													
	Materiales de Administración, Emisión de documentos y Artículos Oficiales													
211	Materiales, útiles y equipos menores de oficina	$243,187.13	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59	$20,265.59
212	Materiales y útiles de impresión y reproducción	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
214	iles y equipos menores de tecnologías de la información y co	$175,000.00	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33	$14,583.33
215	Material impreso e información digital	$487,254.00	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50	$40,604.50
218	Materiales para el registro e identificación de bienes y persona	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
	ISR													
	Materiales y Artículos de Construcción y de reparación													
	Material eléctrico y electrónico	$410,000.00	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67	$34,166.67
3000	SERVICIOS GENERALES													
	REPO													
	Servicios Básicos													
312	Gas	$95,000.00	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
313	Agua	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
314	Telefonía tradicional	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
318	Servicios postales y telegráficos	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
	Servicios de Arrendamiento													
322	Arrendamiento de edificios	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33

323	iento de mobiliario y equipo de administración, educacional y	$3,500.00	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
325	Arrendamiento de equipo de transporte	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67
326	Arrendamiento de maquinaria, otros equipos y herramientas	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
329	Otros arrendamientos	$320,000.00	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67
	Servicios Profesionales, Científicos y Técnicos y Otros Servicios													
331	Servicios legales, de contabilidad, auditoría y relacionados	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
335	Servicio de investigacion cientifica y desarrollo	$596,000.00	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67	$49,666.67
	Servicios Financieros, Bancarios y Comerciales													
345	Seguro de bienes patrimoniales	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
	Servicios de Instalación, Reparación, Mantenimiento y Conservación													
351	Conservación y mantenimiento menor de inmuebles	$215,794.01	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83	$17,982.83
352	y mantenimiento de mobiliario y equipo de administración, ed	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
353	aración y mantenimiento de equipo de cómputo y tecnología d	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
354	paración y mantenimiento de equipo e instrumental médico y	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
355	Reparación y mantenimiento de equipo de transporte	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
356	Reparación y mantenimiento de equipo de defensa y seguridad	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
357	reparación y mantenimiento de maquinaria, otros equipos y h	$95,000.00	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
359	Servicios de jardinería y fumigación	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
	Servicios de Comunicación Social y Publicidad													
361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
362	n y otros medios de mensajes comerciales para promover la	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
366	e creatividad, preproducción y producción de publicidad, exce	$42,000.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00
369	Otros servicios de información	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
	Servicios de Traslado y Viáticos													
371	Pasajes aéreos	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
372	Pasajes terrestres	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
375	Viáticos en el país	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
379	Otros servicios de traslado y hospedaje	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
	Servicios Oficiales													
381	Gastos de ceremonial	$650,000.00	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67
382	Gastos de orden social y cultural	$2,960,022.59	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55	$246,668.55
383	Congresos y convenciones	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
384	Exposiciones	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
385	Gastos de representación	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
	Otros Servicios Generales													
391	Servicios funerarios y de cementerios	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
392	Impuestos y derechos	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
399	Otros servicios generales	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
	FONDO DE FOMENTO MUNICIPAL													
	Servicios Básicos													
314	Telefonía tradicional	$61,200.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00
	Servicios de Arrendamiento													
326	Arrendamiento de maquinaria, otros equipos y herramientas	$255,000.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00
329	Otros arrendamientos	$95,565.85	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82	$7,963.82
	Servicios Oficiales													
382	Gastos de ceremonial	$93,914.04	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17	$7,826.17
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICOS GASOLINA													
	Servicios de Instalación, Reparación, Mantenimiento y Conservación													
353	aración y mantenimiento de equipo de cómputo y tecnología d	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
	Servicios Oficiales													
382	Gastos de orden social y cultural	$634,871.00	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92	$52,905.92
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICOS TABACO													
	Servicios de Instalación, Reparación, Mantenimiento y Conservación													

382	Reparación y mantenimiento de equipo de transporte	$214,373.00	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42	$17,864.42
	Servicios Oficiales													
382	Gastos de orden social y cultural	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS													
	Servicios de Arrendamiento													
329	Otros arrendamientos	$194,014.00	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83	$16,167.83
	FORTAMUN-DF													
	Servicios Básicos													
311	Energía eléctrica	$4,072,616.99	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75	$339,384.75
	Servicios Profesionales, Científicos y Técnicos y Otros Servicios													
344	Seguros de responsabilidad patrimonial y fianzas	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
	Servicios de Instalación, Reparación, Mantenimiento y Conservación													
355	Reparación y mantenimiento de equipo de transporte	$285,000.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00	$23,750.00
356	Reparación y mantenimiento de equipo de defensa y seguridad	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
357	reparación y mantenimiento de maquinaria, otros equipos y h	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
	Otros Servicios Generales													
392	Impuestos y derechos	$592,745.00	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42	$49,395.42
398	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
	ISR													
	Servicios Oficiales													
382	Gastos de orden social y cultural	$1,410,000.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00	$117,500.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
	REPO													
	Transferencias Internas y Asignaciones al Sector Público													
415	ernas otorgadas a entidades paramunicipales no empresariale	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
	Ayudas Sociales													
441	Ayudas sociales a personas	$270,000.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
442	Becas y otras ayudas para programas de capacitación	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
443	Ayudas sociales a instituciones de enseñanza	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
	FONDO GENERAL DE PARTICIPACIONES													
	Transferencias Internas y Asignaciones al Sector Público													
415	ernas otorgadas a entidades paramunicipales no empresariale	$365,000.00	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67	$30,416.67
	Ayudas Sociales													
441	Ayudas sociales a personas	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
443	Ayudas sociales a instituciones de enseñanza	$185,000.00	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67
	Pensiones y Jubilaciones													
452	Jubilaciones	$883,572.80	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07	$73,631.07
	FONDO DE FOMENTO MUNICPAL													
	Ayudas Sociales													
441	Ayudas sociales a personas	$495,200.00	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67	$41,266.67
443	Ayudas sociales a instituciones de enseñanza	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES													
	REPO													
	Mobiliario y equipo de administración													
511	Muebles de oficina y estantería	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
515	Equipo de cómputo y de tecnologías de la información	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
519	Otros mobiliarios y equipos de administración	$19,279.00	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58	$1,606.58
	FONDO GENERAL DE PARTICIPACIONES													
	Mobiliario y equipo de administración													
513	Bienes artísticos, culturales y científicos	$603,905.96	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50	$50,325.50
	Vehículo y équipo de transporte													
541	Vehículos y equipo terrestre	$436,000.00	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33
	Maquinaria, otros equipos y herramientas													
	Herramientas y máquinas-herramienta	$37,000.00	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33
	FONDO DE FOMENTO MUNICPAL													

	Vehículo y équipo de transporte													
541	Vehículos y equipo terrestre	$436,000.00	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33	$36,333.33
	Maquinaria, otros equipos y herramientas													
567	Herramientas y máquinas-herramienta	$229,683.71	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31	$19,140.31
	FORTAMUN-DF													
	Mobiliario y equipo de administración													
511	Muebles de oficina y estantería	$6,200.00	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67	$516.67
515	Equipo de cómputo y de tecnologías de la información	$43,200.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00
519	Otros mobiliarios y equipos de administración													
	Maquinaria, otros equipos y herramientas													
565	Equipo de comunicación y telecomunicación	$54,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
6000	INVERSIÓN PÚBLICA													
	REPO													
	Obra Pública en bienes de dominio público													
612	Edificación no habitacional	$117,108.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00	$9,759.00
	FISM-DF													
	Obra Pública en bienes de dominio público													
612	Edificación no habitacional	$650,000.00	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67
613	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$3,275,000.00	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67	$272,916.67
614	División de terrenos y construcción de obras de urbanización	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
615	Construcción de vías de comunicación	$1,250,000.00	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67	$104,166.67
616	Otras construcciones de ingeniería civil u obra pesada													
	FOFIN													
	Obra Pública en bienes de dominio público													
612	Edificación no habitacional	$4,500,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00
613	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$3,150,000.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00	$262,500.00
614	División de terrenos y construcción de obras de urbanización	$1,350,000.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00
615	Construcción de vías de comunicación	$11,000,000.00	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67	$916,666.67
GRAN TOTAL		**$87,675,821.27**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**	**$7,306,318.44**