



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
0001HH HASAMBLEA												
100000	SERVICIOS PERSONALES	\$1,906,500.00	\$1,612,624.56	\$3,519,124.56	\$1,138,232.56	\$2,380,892.00	\$1,138,232.56	\$0.00	\$2,380,892.00	\$1,138,232.56	\$1,138,232.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,906,500.00	\$1,109,892.00	\$3,016,392.00	\$1,138,232.56	\$1,878,159.44	\$1,138,232.56	\$0.00	\$1,878,159.44	\$1,138,232.56	\$1,138,232.56	\$0.00
111000	Dietas	\$1,906,500.00	\$1,109,892.00	\$3,016,392.00	\$1,138,232.56	\$1,878,159.44	\$1,138,232.56	\$0.00	\$1,878,159.44	\$1,138,232.56	\$1,138,232.56	\$0.00
111001	Dietas	\$1,906,500.00	\$1,109,892.00	\$3,016,392.00	\$1,138,232.56	\$1,878,159.44	\$1,138,232.56	\$0.00	\$1,878,159.44	\$1,138,232.56	\$1,138,232.56	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$502,732.56	\$502,732.56	\$0.00	\$502,732.56	\$0.00	\$0.00	\$502,732.56	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$502,732.56	\$502,732.56	\$0.00	\$502,732.56	\$0.00	\$0.00	\$502,732.56	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$502,732.56	\$502,732.56	\$0.00	\$502,732.56	\$0.00	\$0.00	\$502,732.56	\$0.00	\$0.00	\$0.00
HASAMBLEA		\$1,906,500.00	\$1,612,624.56	\$3,519,124.56	\$1,138,232.56	\$2,380,892.00	\$1,138,232.56	\$0.00	\$2,380,892.00	\$1,138,232.56	\$1,138,232.56	\$0.00
0002DD JUEZ CONCILIADOR												
100000	SERVICIOS PERSONALES	\$299,561.00	\$83,002.26	\$382,563.26	\$169,594.28	\$212,968.98	\$169,594.28	\$0.00	\$212,968.98	\$169,594.28	\$169,594.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$292,858.56	\$0.00	\$292,858.56	\$146,429.30	\$146,429.26	\$146,429.30	\$0.00	\$146,429.26	\$146,429.30	\$146,429.30	\$0.00
113000	Sueldos base al personal permanente	\$292,858.56	\$0.00	\$292,858.56	\$146,429.30	\$146,429.26	\$146,429.30	\$0.00	\$146,429.26	\$146,429.30	\$146,429.30	\$0.00
113001	Sueldos	\$292,858.56	\$0.00	\$292,858.56	\$146,429.30	\$146,429.26	\$146,429.30	\$0.00	\$146,429.26	\$146,429.30	\$146,429.30	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,702.44	\$75,802.26	\$82,504.70	\$19,564.98	\$62,939.72	\$19,564.98	\$0.00	\$62,939.72	\$19,564.98	\$19,564.98	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$27,792.48	\$27,792.48	\$13,896.23	\$13,896.25	\$13,896.23	\$0.00	\$13,896.25	\$13,896.23	\$13,896.23	\$0.00
131001	Prima Quinquenal	\$0.00	\$27,792.48	\$27,792.48	\$13,896.23	\$13,896.25	\$13,896.23	\$0.00	\$13,896.25	\$13,896.23	\$13,896.23	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$6,702.44	\$40,809.78	\$47,512.22	\$2,668.75	\$44,843.47	\$2,668.75	\$0.00	\$44,843.47	\$2,668.75	\$2,668.75	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,702.44	\$0.00	\$6,702.44	\$2,668.75	\$4,033.69	\$2,668.75	\$0.00	\$4,033.69	\$2,668.75	\$2,668.75	\$0.00
132002	Gratificación Anual	\$0.00	\$40,809.78	\$40,809.78	\$0.00	\$40,809.78	\$0.00	\$0.00	\$40,809.78	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$7,200.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
134001	Compensaciones	\$0.00	\$7,200.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$7,200.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$7,200.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$7,200.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
JUEZ CONCILIADOR		\$299,561.00	\$83,002.26	\$382,563.26	\$169,594.28	\$212,968.98	\$169,594.28	\$0.00	\$212,968.98	\$169,594.28	\$169,594.28	\$0.00
0002DE DESPACHO												
100000	SERVICIOS PERSONALES	\$729,123.33	\$326,524.60	\$1,055,647.93	\$390,021.80	\$665,626.13	\$390,021.80	\$0.00	\$665,626.13	\$390,021.80	\$390,021.80	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
110000	Remuneraciones al personal de carácter permanente	\$660,840.00	\$208,786.80	\$869,626.80	\$366,184.80	\$503,442.00	\$366,184.80	\$0.00	\$503,442.00	\$366,184.80	\$366,184.80	\$0.00
113000	Sueldos base al personal permanente	\$660,840.00	\$208,786.80	\$869,626.80	\$366,184.80	\$503,442.00	\$366,184.80	\$0.00	\$503,442.00	\$366,184.80	\$366,184.80	\$0.00
113001	Sueldos	\$660,840.00	\$208,786.80	\$869,626.80	\$366,184.80	\$503,442.00	\$366,184.80	\$0.00	\$503,442.00	\$366,184.80	\$366,184.80	\$0.00
130000	Remuneraciones adicionales y especiales	\$68,283.33	\$117,737.80	\$186,021.13	\$23,837.00	\$162,184.13	\$23,837.00	\$0.00	\$162,184.13	\$23,837.00	\$23,837.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$16,275.33	\$136,937.80	\$153,213.13	\$0.00	\$153,213.13	\$0.00	\$0.00	\$153,213.13	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$16,275.33	\$0.00	\$16,275.33	\$0.00	\$16,275.33	\$0.00	\$0.00	\$16,275.33	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$136,937.80	\$136,937.80	\$0.00	\$136,937.80	\$0.00	\$0.00	\$136,937.80	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$52,008.00	-\$19,200.00	\$32,808.00	\$23,837.00	\$8,971.00	\$23,837.00	\$0.00	\$8,971.00	\$23,837.00	\$23,837.00	\$0.00
134001	Compensaciones	\$52,008.00	-\$19,200.00	\$32,808.00	\$23,837.00	\$8,971.00	\$23,837.00	\$0.00	\$8,971.00	\$23,837.00	\$23,837.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$294,092.79	\$258,263.93	\$552,356.72	\$287,472.86	\$264,883.86	\$287,472.86	\$0.00	\$264,883.86	\$287,472.86	\$276,114.27	\$11,358.59
220000	Alimentos y utensilios	\$75,000.00	\$0.00	\$75,000.00	\$68,380.07	\$6,619.93	\$68,380.07	\$0.00	\$6,619.93	\$68,380.07	\$68,380.07	\$0.00
221000	Productos alimenticios para personas	\$75,000.00	\$0.00	\$75,000.00	\$68,380.07	\$6,619.93	\$68,380.07	\$0.00	\$6,619.93	\$68,380.07	\$68,380.07	\$0.00
221001	Alimentación de Personas	\$75,000.00	\$0.00	\$75,000.00	\$68,380.07	\$6,619.93	\$68,380.07	\$0.00	\$6,619.93	\$68,380.07	\$68,380.07	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$258,263.93	\$258,263.93	\$0.00	\$50,694.32	\$0.00	\$0.00	\$258,263.93	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$258,263.93	\$258,263.93	\$0.00	\$50,694.32	\$0.00	\$0.00	\$258,263.93	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$258,263.93	\$258,263.93	\$0.00	\$50,694.32	\$0.00	\$0.00	\$258,263.93	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$219,092.79	\$0.00	\$219,092.79	\$219,092.79	\$207,569.61	\$219,092.79	\$0.00	\$0.00	\$219,092.79	\$207,734.20	\$11,358.59
261000	Combustibles, lubricantes y aditivos	\$219,092.79	\$0.00	\$219,092.79	\$219,092.79	\$207,569.61	\$219,092.79	\$0.00	\$0.00	\$219,092.79	\$207,734.20	\$11,358.59
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$219,092.79	\$0.00	\$219,092.79	\$219,092.79	\$207,569.61	\$219,092.79	\$0.00	\$0.00	\$219,092.79	\$207,734.20	\$11,358.59
300000	SERVICIOS GENERALES	\$40,000.00	\$5,000.00	\$45,000.00	\$22,814.66	\$22,185.34	\$22,814.66	\$0.00	\$22,185.34	\$22,814.66	\$22,814.66	\$0.00
310000	Servicios básicos	\$0.00	\$5,000.00	\$5,000.00	\$214.45	\$4,785.55	\$214.45	\$0.00	\$4,785.55	\$214.45	\$214.45	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$214.45	\$4,785.55	\$214.45	\$0.00	\$4,785.55	\$214.45	\$214.45	\$0.00
318001	Servicio Postal	\$0.00	\$5,000.00	\$5,000.00	\$214.45	\$4,785.55	\$214.45	\$0.00	\$4,785.55	\$214.45	\$214.45	\$0.00
370000	Servicios de traslado y viáticos	\$40,000.00	\$0.00	\$40,000.00	\$22,600.21	\$17,399.79	\$22,600.21	\$0.00	\$17,399.79	\$22,600.21	\$22,600.21	\$0.00
375000	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$22,600.21	\$17,399.79	\$22,600.21	\$0.00	\$17,399.79	\$22,600.21	\$22,600.21	\$0.00
375001	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$22,600.21	\$17,399.79	\$22,600.21	\$0.00	\$17,399.79	\$22,600.21	\$22,600.21	\$0.00
DESPACHO		\$1,063,216.12	\$589,788.53	\$1,653,004.65	\$700,309.32	\$952,695.33	\$700,309.32	\$0.00	\$952,695.33	\$700,309.32	\$688,950.73	\$11,358.59
0003SD DELEGADOS												
100000	SERVICIOS PERSONALES	\$280,056.00	\$46,676.00	\$326,732.00	\$138,750.12	\$187,981.88	\$138,750.12	\$0.00	\$187,981.88	\$138,750.12	\$138,750.12	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$280,056.00	\$0.00	\$280,056.00	\$138,750.12	\$141,305.88	\$138,750.12	\$0.00	\$141,305.88	\$138,750.12	\$138,750.12	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$280,056.00	\$0.00	\$280,056.00	\$138,750.12	\$141,305.88	\$138,750.12	\$0.00	\$141,305.88	\$138,750.12	\$138,750.12	\$0.00
113001	Sueldos	\$280,056.00	\$0.00	\$280,056.00	\$138,750.12	\$141,305.88	\$138,750.12	\$0.00	\$141,305.88	\$138,750.12	\$138,750.12	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$46,676.00	\$46,676.00	\$0.00	\$46,676.00	\$0.00	\$0.00	\$46,676.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$46,676.00	\$46,676.00	\$0.00	\$46,676.00	\$0.00	\$0.00	\$46,676.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$46,676.00	\$46,676.00	\$0.00	\$46,676.00	\$0.00	\$0.00	\$46,676.00	\$0.00	\$0.00	\$0.00
DELEGADOS		\$280,056.00	\$46,676.00	\$326,732.00	\$138,750.12	\$187,981.88	\$138,750.12	\$0.00	\$187,981.88	\$138,750.12	\$138,750.12	\$0.00
0003SS SECRETARIA MUNICIPAL												
100000	SERVICIOS PERSONALES	\$971,302.04	\$570,405.43	\$1,541,707.47	\$538,686.71	\$1,003,020.76	\$538,686.71	\$0.00	\$1,003,020.76	\$538,686.71	\$538,686.71	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$936,825.95	\$64,214.99	\$1,001,040.94	\$455,057.63	\$545,983.31	\$455,057.63	\$0.00	\$545,983.31	\$455,057.63	\$455,057.63	\$0.00
113000	Sueldos base al personal permanente	\$936,825.95	\$64,214.99	\$1,001,040.94	\$455,057.63	\$545,983.31	\$455,057.63	\$0.00	\$545,983.31	\$455,057.63	\$455,057.63	\$0.00
113001	Sueldos	\$936,825.95	\$64,214.99	\$1,001,040.94	\$455,057.63	\$545,983.31	\$455,057.63	\$0.00	\$545,983.31	\$455,057.63	\$455,057.63	\$0.00
130000	Remuneraciones adicionales y especiales	\$34,476.09	\$459,190.44	\$493,666.53	\$65,929.08	\$427,737.45	\$65,929.08	\$0.00	\$427,737.45	\$65,929.08	\$65,929.08	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$74,257.48	\$74,257.48	\$40,504.08	\$33,753.40	\$40,504.08	\$0.00	\$33,753.40	\$40,504.08	\$40,504.08	\$0.00
131001	Prima Quinquenal	\$0.00	\$74,257.48	\$74,257.48	\$40,504.08	\$33,753.40	\$40,504.08	\$0.00	\$33,753.40	\$40,504.08	\$40,504.08	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$34,476.09	\$354,932.96	\$389,409.05	\$10,675.00	\$378,734.05	\$10,675.00	\$0.00	\$378,734.05	\$10,675.00	\$10,675.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$34,476.09	\$0.00	\$34,476.09	\$10,675.00	\$23,801.09	\$10,675.00	\$0.00	\$23,801.09	\$10,675.00	\$10,675.00	\$0.00
132002	Gratificación Anual	\$0.00	\$354,932.96	\$354,932.96	\$0.00	\$354,932.96	\$0.00	\$0.00	\$354,932.96	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$14,750.00	\$15,250.00	\$14,750.00	\$0.00	\$15,250.00	\$14,750.00	\$14,750.00	\$0.00
134001	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$14,750.00	\$15,250.00	\$14,750.00	\$0.00	\$15,250.00	\$14,750.00	\$14,750.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$47,000.00	\$47,000.00	\$17,700.00	\$29,300.00	\$17,700.00	\$0.00	\$29,300.00	\$17,700.00	\$17,700.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$47,000.00	\$47,000.00	\$17,700.00	\$29,300.00	\$17,700.00	\$0.00	\$29,300.00	\$17,700.00	\$17,700.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$47,000.00	\$47,000.00	\$17,700.00	\$29,300.00	\$17,700.00	\$0.00	\$29,300.00	\$17,700.00	\$17,700.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$9,500.00	\$9,500.00	\$4,299.89	\$5,200.11	\$4,299.89	\$0.00	\$5,200.11	\$4,299.89	\$4,299.89	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$9,500.00	\$9,500.00	\$4,299.89	\$7,850.11	\$4,299.89	\$0.00	\$5,200.11	\$4,299.89	\$4,299.89	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$9,500.00	\$9,500.00	\$4,299.89	\$7,850.11	\$4,299.89	\$0.00	\$5,200.11	\$4,299.89	\$4,299.89	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$0.00	\$9,500.00	\$9,500.00	\$4,299.89	\$7,850.11	\$4,299.89	\$0.00	\$5,200.11	\$4,299.89	\$4,299.89	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,256,630.37	-\$320,200.68	\$936,429.69	\$133,299.69	\$803,130.00	\$133,299.69	\$0.00	\$803,130.00	\$133,299.69	\$133,299.69	\$0.00
510000	Mobiliario y equipo de administración	\$320,000.00	-\$863.57	\$319,136.43	\$28,099.68	\$291,036.75	\$28,099.68	\$0.00	\$291,036.75	\$28,099.68	\$28,099.68	\$0.00
511000	Muebles de oficina y estantería	\$180,000.00	-\$6,529.56	\$173,470.44	\$0.00	\$173,470.44	\$0.00	\$0.00	\$173,470.44	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$180,000.00	-\$6,529.56	\$173,470.44	\$0.00	\$173,470.44	\$0.00	\$0.00	\$173,470.44	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
515000	Equipo de cómputo y de tecnología de la información	\$140,000.00	\$5,665.99	\$145,665.99	\$28,099.68	\$117,566.31	\$28,099.68	\$0.00	\$117,566.31	\$28,099.68	\$28,099.68	\$0.00
515001	Bienes informáticos	\$140,000.00	\$5,665.99	\$145,665.99	\$28,099.68	\$117,566.31	\$28,099.68	\$0.00	\$117,566.31	\$28,099.68	\$28,099.68	\$0.00
540000	Vehículos y equipo de transporte	\$851,630.37	-\$430,607.12	\$421,023.25	\$0.00	\$421,023.25	\$0.00	\$0.00	\$421,023.25	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$851,630.37	-\$430,607.12	\$421,023.25	\$0.00	\$421,023.25	\$0.00	\$0.00	\$421,023.25	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$851,630.37	-\$430,607.12	\$421,023.25	\$0.00	\$421,023.25	\$0.00	\$0.00	\$421,023.25	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$85,000.00	\$111,270.01	\$196,270.01	\$105,200.01	\$91,070.00	\$105,200.01	\$0.00	\$91,070.00	\$105,200.01	\$105,200.01	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$111,270.01	\$111,270.01	\$105,200.01	\$6,070.00	\$105,200.01	\$0.00	\$6,070.00	\$105,200.01	\$105,200.01	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$111,270.01	\$111,270.01	\$105,200.01	\$6,070.00	\$105,200.01	\$0.00	\$6,070.00	\$105,200.01	\$105,200.01	\$0.00
569000	Otros equipos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA MUNICIPAL		\$2,227,932.41	\$259,704.75	\$2,487,637.16	\$676,286.29	\$1,811,350.87	\$676,286.29	\$0.00	\$1,811,350.87	\$676,286.29	\$676,286.29	\$0.00
0004TJ JUBILADOS												
100000	SERVICIOS PERSONALES	\$0.00	\$331,209.60	\$331,209.60	\$183,029.39	-\$133,640.97	\$183,029.39	\$0.00	\$148,180.21	\$183,029.39	\$183,029.39	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$265,209.60	\$265,209.60	\$147,029.39	\$118,180.21	\$147,029.39	\$0.00	\$118,180.21	\$147,029.39	\$147,029.39	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$205,209.60	\$205,209.60	\$117,029.39	\$88,180.21	\$117,029.39	\$0.00	\$88,180.21	\$117,029.39	\$117,029.39	\$0.00
131001	Prima Quinquenal	\$0.00	\$205,209.60	\$205,209.60	\$117,029.39	\$88,180.21	\$117,029.39	\$0.00	\$88,180.21	\$117,029.39	\$117,029.39	\$0.00
134000	Compensaciones	\$0.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
134001	Compensaciones	\$0.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$66,000.00	\$66,000.00	\$36,000.00	\$30,000.00	\$36,000.00	\$0.00	\$30,000.00	\$36,000.00	\$36,000.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$66,000.00	\$66,000.00	\$36,000.00	\$30,000.00	\$36,000.00	\$0.00	\$30,000.00	\$36,000.00	\$36,000.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$66,000.00	\$66,000.00	\$36,000.00	\$30,000.00	\$36,000.00	\$0.00	\$30,000.00	\$36,000.00	\$36,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$143,309.87	\$143,309.87	\$0.00	\$143,309.87	\$0.00	\$0.00	\$143,309.87	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$0.00	\$143,309.87	\$143,309.87	\$0.00	\$143,309.87	\$0.00	\$0.00	\$143,309.87	\$0.00	\$0.00	\$0.00
451000	Pensiones	\$0.00	\$143,309.87	\$143,309.87	\$0.00	\$143,309.87	\$0.00	\$0.00	\$143,309.87	\$0.00	\$0.00	\$0.00
451001	Pensiones	\$0.00	\$143,309.87	\$143,309.87	\$0.00	\$143,309.87	\$0.00	\$0.00	\$143,309.87	\$0.00	\$0.00	\$0.00
JUBILADOS		\$800.00	\$474,519.47	\$475,319.47	\$183,829.39	\$9,668.90	\$183,829.39	\$0.00	\$291,490.08	\$183,829.39	\$183,829.39	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
0004TS TESORERIA											
100000 SERVICIOS PERSONALES	\$5,534,447.71	-\$1,040,877....	\$4,493,570.38	\$1,698,535.09	\$2,795,035.29	\$1,698,535.09	\$0.00	\$2,795,035.29	\$1,698,535.09	\$1,698,535.09	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,383,913.88	-\$138,953.24	\$1,244,960.64	\$587,030.23	\$657,930.41	\$587,030.23	\$0.00	\$657,930.41	\$587,030.23	\$587,030.23	\$0.00
112000 Haberes	\$138,953.24	-\$138,953.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112001 Haberes	\$138,953.24	-\$138,953.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$1,244,960.64	\$0.00	\$1,244,960.64	\$587,030.23	\$657,930.41	\$587,030.23	\$0.00	\$657,930.41	\$587,030.23	\$587,030.23	\$0.00
113001 Sueldos	\$1,244,960.64	\$0.00	\$1,244,960.64	\$587,030.23	\$657,930.41	\$587,030.23	\$0.00	\$657,930.41	\$587,030.23	\$587,030.23	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,640,257.41	-\$2,250,589....	\$389,667.44	\$19,758.86	\$369,908.58	\$19,758.86	\$0.00	\$369,908.58	\$19,758.86	\$19,758.86	\$0.00
131000 Primas por años de servicios efectivos prestados	\$0.00	\$56,676.84	\$56,676.84	\$13,506.48	\$43,170.36	\$13,506.48	\$0.00	\$43,170.36	\$13,506.48	\$13,506.48	\$0.00
131001 Prima Quinquenal	\$0.00	\$56,676.84	\$56,676.84	\$13,506.48	\$43,170.36	\$13,506.48	\$0.00	\$43,170.36	\$13,506.48	\$13,506.48	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$2,625,257.41	-\$2,298,266.81	\$326,990.60	\$3,252.38	\$323,738.22	\$3,252.38	\$0.00	\$323,738.22	\$3,252.38	\$3,252.38	\$0.00
132001 Prima de Vacaciones y Dominical	\$26,638.11	\$3,252.38	\$29,890.49	\$3,252.38	\$26,638.11	\$3,252.38	\$0.00	\$26,638.11	\$3,252.38	\$3,252.38	\$0.00
132002 Gratificación Anual	\$2,598,619.30	-\$2,301,519.19	\$297,100.11	\$0.00	\$297,100.11	\$0.00	\$0.00	\$297,100.11	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$15,000.00	-\$9,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
134001 Compensaciones	\$15,000.00	-\$9,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,405,276.42	\$1,324,665.88	\$2,729,942.30	\$1,091,746.00	\$1,638,196.30	\$1,091,746.00	\$0.00	\$1,638,196.30	\$1,091,746.00	\$1,091,746.00	\$0.00
152000 Indemnizaciones	\$236,129.77	\$2,113,870.23	\$2,350,000.00	\$1,088,146.00	\$1,261,854.00	\$1,088,146.00	\$0.00	\$1,261,854.00	\$1,088,146.00	\$1,088,146.00	\$0.00
152001 Indemnizaciones	\$236,129.77	\$2,113,870.23	\$2,350,000.00	\$1,088,146.00	\$1,261,854.00	\$1,088,146.00	\$0.00	\$1,261,854.00	\$1,088,146.00	\$1,088,146.00	\$0.00
154000 Prestaciones contractuales	\$1,139,146.65	-\$1,139,146.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$1,139,146.65	-\$1,139,146.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155000 Apoyos a la capacitación de los servidores públicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
155001 Apoyos a la capacitación de los servidores públicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$0.00	\$349,942.30	\$349,942.30	\$3,600.00	\$346,342.30	\$3,600.00	\$0.00	\$346,342.30	\$3,600.00	\$3,600.00	\$0.00
159002 Otras Prestaciones	\$0.00	\$349,942.30	\$349,942.30	\$3,600.00	\$346,342.30	\$3,600.00	\$0.00	\$346,342.30	\$3,600.00	\$3,600.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$365,284.65	\$35,827.51	\$401,112.16	\$210,993.30	\$120,058.12	\$210,993.30	\$0.00	\$190,118.86	\$210,993.30	\$210,993.30	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$222,151.49	\$23,827.51	\$245,979.00	\$115,671.54	\$60,246.72	\$115,671.54	\$0.00	\$130,307.46	\$115,671.54	\$115,671.54	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$9,939.26	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$9,939.26	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,261.48	\$36,738.52	\$85,000.00	\$32,807.74	\$52,192.26	\$32,807.74	\$0.00	\$52,192.26	\$32,807.74	\$32,807.74	\$0.00
214001	Material para Bienes Informáticos	\$48,261.48	\$36,738.52	\$85,000.00	\$32,807.74	\$52,192.26	\$32,807.74	\$0.00	\$52,192.26	\$32,807.74	\$32,807.74	\$0.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$26,898.40	-\$26,898.40	\$26,898.40	\$0.00	-\$26,898.40	\$26,898.40	\$26,898.40	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$0.00	\$0.00	\$26,898.40	-\$26,898.40	\$26,898.40	\$0.00	-\$26,898.40	\$26,898.40	\$26,898.40	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$93,890.01	-\$12,911.01	\$80,979.00	\$55,965.40	\$25,013.60	\$55,965.40	\$0.00	\$25,013.60	\$55,965.40	\$55,965.40	\$0.00
218001	Placas de circulación vehicular	\$93,890.01	-\$12,911.01	\$80,979.00	\$55,965.40	\$25,013.60	\$55,965.40	\$0.00	\$25,013.60	\$55,965.40	\$55,965.40	\$0.00
220000	Alimentos y utensilios	\$127,934.74	\$0.00	\$127,934.74	\$74,925.91	\$53,008.83	\$74,925.91	\$0.00	\$53,008.83	\$74,925.91	\$74,925.91	\$0.00
221000	Productos alimenticios para personas	\$95,934.74	\$0.00	\$95,934.74	\$70,448.91	\$25,485.83	\$70,448.91	\$0.00	\$25,485.83	\$70,448.91	\$70,448.91	\$0.00
221001	Alimentación de Personas	\$95,934.74	\$0.00	\$95,934.74	\$70,448.91	\$25,485.83	\$70,448.91	\$0.00	\$25,485.83	\$70,448.91	\$70,448.91	\$0.00
223000	Utensilios para el servicio de alimentación	\$32,000.00	\$0.00	\$32,000.00	\$4,477.00	\$27,523.00	\$4,477.00	\$0.00	\$27,523.00	\$4,477.00	\$4,477.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$32,000.00	\$0.00	\$32,000.00	\$4,477.00	\$27,523.00	\$4,477.00	\$0.00	\$27,523.00	\$4,477.00	\$4,477.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,728.42	\$0.00	\$8,728.42	\$1,925.75	\$6,802.67	\$1,925.75	\$0.00	\$6,802.67	\$1,925.75	\$1,925.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,728.42	\$0.00	\$8,728.42	\$1,925.75	\$6,802.67	\$1,925.75	\$0.00	\$6,802.67	\$1,925.75	\$1,925.75	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,728.42	\$0.00	\$8,728.42	\$1,925.75	\$6,802.67	\$1,925.75	\$0.00	\$6,802.67	\$1,925.75	\$1,925.75	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,470.00	\$12,000.00	\$18,470.00	\$18,470.10	\$12,720.00	\$18,470.10	\$0.00	-\$0.10	\$18,470.10	\$18,470.10	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,470.00	\$12,000.00	\$18,470.00	\$18,470.10	\$12,720.00	\$18,470.10	\$0.00	-\$0.10	\$18,470.10	\$18,470.10	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$6,470.00	\$12,000.00	\$18,470.00	\$18,470.10	\$12,720.00	\$18,470.10	\$0.00	-\$0.10	\$18,470.10	\$18,470.10	\$0.00
300000	SERVICIOS GENERALES	\$1,938,326.00	\$589,122.12	\$2,527,448.12	\$861,186.69	\$1,666,261.43	\$861,186.69	\$0.00	\$1,666,261.43	\$861,186.69	\$861,186.69	\$0.00
310000	Servicios básicos	\$80,388.00	\$3,803.59	\$84,191.59	\$30,880.59	\$53,311.00	\$30,880.59	\$0.00	\$53,311.00	\$30,880.59	\$30,880.59	\$0.00
314000	Telefonía tradicional	\$70,788.00	\$3,803.59	\$74,591.59	\$30,880.59	\$43,711.00	\$30,880.59	\$0.00	\$43,711.00	\$30,880.59	\$30,880.59	\$0.00
314001	Servicio Telefónico Tradicional	\$70,788.00	\$3,803.59	\$74,591.59	\$30,880.59	\$43,711.00	\$30,880.59	\$0.00	\$43,711.00	\$30,880.59	\$30,880.59	\$0.00
315000	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$133,876.00	\$0.00	\$133,876.00	\$60,169.17	\$73,706.83	\$60,169.17	\$0.00	\$73,706.83	\$60,169.17	\$60,169.17	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$26,280.00	\$0.00	\$26,280.00	\$0.00	\$26,280.00	\$0.00	\$0.00	\$26,280.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$26,280.00	\$0.00	\$26,280.00	\$0.00	\$26,280.00	\$0.00	\$0.00	\$26,280.00	\$0.00	\$0.00	\$0.00
324000	Arrendamiento de equipo e instrumental médico y de labo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

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11:39 a. m.

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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
324001	Arrendamiento de equipo e instrumental médico y de labo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$92,596.00	\$0.00	\$92,596.00	\$60,169.17	\$32,426.83	\$60,169.17	\$0.00	\$32,426.83	\$60,169.17	\$60,169.17	\$0.00
329001	Otros arrendamientos	\$92,596.00	\$0.00	\$92,596.00	\$60,169.17	\$32,426.83	\$60,169.17	\$0.00	\$32,426.83	\$60,169.17	\$60,169.17	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$500,000.00	-\$4,800.00	\$495,200.00	\$125,280.00	\$369,920.00	\$125,280.00	\$0.00	\$369,920.00	\$125,280.00	\$125,280.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$500,000.00	-\$4,800.00	\$495,200.00	\$125,280.00	\$369,920.00	\$125,280.00	\$0.00	\$369,920.00	\$125,280.00	\$125,280.00	\$0.00
331001	Servicios legales	\$500,000.00	-\$4,800.00	\$495,200.00	\$125,280.00	\$369,920.00	\$125,280.00	\$0.00	\$369,920.00	\$125,280.00	\$125,280.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$85,000.00	\$44,205.50	\$129,205.50	\$37,726.68	\$91,478.82	\$37,726.68	\$0.00	\$91,478.82	\$37,726.68	\$37,726.68	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$85,000.00	\$0.00	\$85,000.00	\$9,926.12	\$75,073.88	\$9,926.12	\$0.00	\$75,073.88	\$9,926.12	\$9,926.12	\$0.00
353001	Mantenimiento de bienes informáticos	\$85,000.00	\$0.00	\$85,000.00	\$9,926.12	\$75,073.88	\$9,926.12	\$0.00	\$75,073.88	\$9,926.12	\$9,926.12	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$44,205.50	\$44,205.50	\$27,800.56	\$16,404.94	\$27,800.56	\$0.00	\$16,404.94	\$27,800.56	\$27,800.56	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$44,205.50	\$44,205.50	\$27,800.56	\$16,404.94	\$27,800.56	\$0.00	\$16,404.94	\$27,800.56	\$27,800.56	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	\$0.00	\$50,000.00	\$16,056.93	\$33,943.07	\$16,056.93	\$0.00	\$33,943.07	\$16,056.93	\$16,056.93	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$489.00	-\$489.00	\$489.00	\$0.00	-\$489.00	\$489.00	\$489.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$489.00	-\$489.00	\$489.00	\$0.00	-\$489.00	\$489.00	\$489.00	\$0.00
375000	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$15,567.93	\$34,432.07	\$15,567.93	\$0.00	\$34,432.07	\$15,567.93	\$15,567.93	\$0.00
375001	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$15,567.93	\$34,432.07	\$15,567.93	\$0.00	\$34,432.07	\$15,567.93	\$15,567.93	\$0.00
380000	Servicios oficiales	\$200,000.00	\$467,093.33	\$667,093.33	\$160,684.33	\$506,409.00	\$160,684.33	\$0.00	\$506,409.00	\$160,684.33	\$160,684.33	\$0.00
382000	Gastos de orden social y cultural	\$200,000.00	\$467,093.33	\$667,093.33	\$160,684.33	\$506,409.00	\$160,684.33	\$0.00	\$506,409.00	\$160,684.33	\$160,684.33	\$0.00
382001	Gastos de orden social	\$200,000.00	\$467,093.33	\$667,093.33	\$160,684.33	\$506,409.00	\$160,684.33	\$0.00	\$506,409.00	\$160,684.33	\$160,684.33	\$0.00
390000	Otros servicios generales	\$889,062.00	\$78,819.70	\$967,881.70	\$430,388.99	\$537,492.71	\$430,388.99	\$0.00	\$537,492.71	\$430,388.99	\$430,388.99	\$0.00
391000	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$6,333.99	\$43,666.01	\$6,333.99	\$0.00	\$43,666.01	\$6,333.99	\$6,333.99	\$0.00
391001	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$6,333.99	\$43,666.01	\$6,333.99	\$0.00	\$43,666.01	\$6,333.99	\$6,333.99	\$0.00
392000	Impuestos y derechos	\$392,671.00	\$78,819.70	\$471,490.70	\$242,415.00	\$229,075.70	\$242,415.00	\$0.00	\$229,075.70	\$242,415.00	\$242,415.00	\$0.00
392005	Pago de otros impuestos	\$50,000.00	\$0.00	\$50,000.00	\$35,000.00	\$15,000.00	\$35,000.00	\$0.00	\$15,000.00	\$35,000.00	\$35,000.00	\$0.00
392006	Pago de derechos	\$342,671.00	\$78,819.70	\$421,490.70	\$207,415.00	\$214,075.70	\$207,415.00	\$0.00	\$214,075.70	\$207,415.00	\$207,415.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$446,391.00	\$0.00	\$446,391.00	\$181,640.00	\$264,751.00	\$181,640.00	\$0.00	\$264,751.00	\$181,640.00	\$181,640.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$446,391.00	\$0.00	\$446,391.00	\$181,640.00	\$264,751.00	\$181,640.00	\$0.00	\$264,751.00	\$181,640.00	\$181,640.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$984,786.53	-\$117,912.13	\$866,874.40	\$536,047.39	\$612,648.19	\$536,047.39	\$0.00	\$330,827.01	\$536,047.39	\$536,047.39	\$0.00
430000	Subsidios y subvenciones	\$333,813.89	\$0.00	\$333,813.89	\$197,861.97	\$135,951.92	\$197,861.97	\$0.00	\$135,951.92	\$197,861.97	\$197,861.97	\$0.00
439000	Otros subsidios	\$333,813.89	\$0.00	\$333,813.89	\$197,861.97	\$135,951.92	\$197,861.97	\$0.00	\$135,951.92	\$197,861.97	\$197,861.97	\$0.00
439001	Otros subsidios	\$333,813.89	\$0.00	\$333,813.89	\$197,861.97	\$135,951.92	\$197,861.97	\$0.00	\$135,951.92	\$197,861.97	\$197,861.97	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
450000	Pensiones y jubilaciones	\$650,972.64	-\$117,912.13	\$533,060.51	\$338,185.42	\$476,696.27	\$338,185.42	\$0.00	\$194,875.09	\$338,185.42	\$338,185.42	\$0.00
451000	Pensiones	\$650,972.64	-\$117,912.13	\$533,060.51	\$338,185.42	\$476,696.27	\$338,185.42	\$0.00	\$194,875.09	\$338,185.42	\$338,185.42	\$0.00
451001	Pensiones	\$650,972.64	-\$117,912.13	\$533,060.51	\$338,185.42	\$476,696.27	\$338,185.42	\$0.00	\$194,875.09	\$338,185.42	\$338,185.42	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
515001	Bienes informáticos	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
TESORERIA		\$8,822,844.89	-\$526,339.83	\$8,296,505.06	\$3,314,262.47	\$5,194,003.03	\$3,314,262.47	\$0.00	\$4,982,242.59	\$3,314,262.47	\$3,314,262.47	\$0.00
000501 OBRAS PUBLICAS												
100000	SERVICIOS PERSONALES	\$1,328,872.29	\$430,553.41	\$1,759,425.70	\$765,631.12	\$993,794.58	\$765,631.12	\$0.00	\$993,794.58	\$765,631.12	\$765,631.12	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,277,632.00	\$0.00	\$1,277,632.00	\$637,401.44	\$640,230.56	\$637,401.44	\$0.00	\$640,230.56	\$637,401.44	\$637,401.44	\$0.00
113000	Sueldos base al personal permanente	\$1,277,632.00	\$0.00	\$1,277,632.00	\$637,401.44	\$640,230.56	\$637,401.44	\$0.00	\$640,230.56	\$637,401.44	\$637,401.44	\$0.00
113001	Sueldos	\$1,277,632.00	\$0.00	\$1,277,632.00	\$637,401.44	\$640,230.56	\$637,401.44	\$0.00	\$640,230.56	\$637,401.44	\$637,401.44	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$20,000.00	\$0.00	\$20,000.00	\$6,000.00	\$14,000.00	\$6,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	\$0.00
122000	Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$6,000.00	\$14,000.00	\$6,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$20,000.00	\$0.00	\$20,000.00	\$6,000.00	\$14,000.00	\$6,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$31,240.29	\$365,929.76	\$397,170.05	\$104,229.68	\$292,940.37	\$104,229.68	\$0.00	\$292,940.37	\$104,229.68	\$104,229.68	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$147,267.60	\$147,267.60	\$74,479.55	\$72,788.05	\$74,479.55	\$0.00	\$72,788.05	\$74,479.55	\$74,479.55	\$0.00
131001	Prima Quinquenal	\$0.00	\$147,267.60	\$147,267.60	\$74,479.55	\$74,174.07	\$74,479.55	\$0.00	\$72,788.05	\$74,479.55	\$74,479.55	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$31,240.29	\$188,662.16	\$219,902.45	\$14,750.13	\$205,152.32	\$14,750.13	\$0.00	\$205,152.32	\$14,750.13	\$14,750.13	\$0.00
132001	Prima de Vacaciones y Dominical	\$31,240.29	\$0.00	\$31,240.29	\$14,750.13	\$16,490.16	\$14,750.13	\$0.00	\$16,490.16	\$14,750.13	\$14,750.13	\$0.00
132002	Gratificación Anual	\$0.00	\$188,662.16	\$188,662.16	\$0.00	\$188,662.16	\$0.00	\$0.00	\$188,662.16	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
134001	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$64,623.65	\$64,623.65	\$18,000.00	\$46,623.65	\$18,000.00	\$0.00	\$46,623.65	\$18,000.00	\$18,000.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$0.00	\$28,623.65	\$28,623.65	\$0.00	\$28,623.65	\$0.00	\$0.00	\$28,623.65	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$0.00	\$28,623.65	\$28,623.65	\$0.00	\$28,623.65	\$0.00	\$0.00	\$28,623.65	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$36,000.00	\$36,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$36,000.00	\$36,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,095,783.76	-\$35,550.00	\$1,060,233.76	\$167,969.97	\$892,263.79	\$167,969.97	\$0.00	\$892,263.79	\$167,969.97	\$167,969.97	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
220000	Alimentos y utensilios	\$10,000.00	\$0.00	\$10,000.00	\$1,126.99	\$8,873.01	\$1,126.99	\$0.00	\$8,873.01	\$1,126.99	\$1,126.99	\$0.00
221000	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,126.99	\$8,873.01	\$1,126.99	\$0.00	\$8,873.01	\$1,126.99	\$1,126.99	\$0.00
221001	Alimentación de Personas	\$10,000.00	\$0.00	\$10,000.00	\$1,126.99	\$8,873.01	\$1,126.99	\$0.00	\$8,873.01	\$1,126.99	\$1,126.99	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$237,670.50	\$0.00	\$237,670.50	\$0.00	\$234,740.45	\$0.00	\$0.00	\$237,670.50	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales no metálicos e	\$237,670.50	\$0.00	\$237,670.50	\$0.00	\$237,670.50	\$0.00	\$0.00	\$237,670.50	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales no metálicos e	\$237,670.50	\$0.00	\$237,670.50	\$0.00	\$237,670.50	\$0.00	\$0.00	\$237,670.50	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$825,643.16	-\$35,550.00	\$790,093.16	\$150,205.11	\$639,888.05	\$150,205.11	\$0.00	\$639,888.05	\$150,205.11	\$150,205.11	\$0.00
241000	Productos minerales no metálicos	\$20,568.00	\$0.00	\$20,568.00	\$0.00	\$20,568.00	\$0.00	\$0.00	\$20,568.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$20,568.00	\$0.00	\$20,568.00	\$0.00	\$20,568.00	\$0.00	\$0.00	\$20,568.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$103,475.57	-\$50.00	\$103,425.57	\$1,452.83	\$101,972.74	\$1,452.83	\$0.00	\$101,972.74	\$1,452.83	\$1,452.83	\$0.00
242001	Cemento y productos de concreto	\$103,475.57	-\$50.00	\$103,425.57	\$1,452.83	\$101,972.74	\$1,452.83	\$0.00	\$101,972.74	\$1,452.83	\$1,452.83	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$4,500.00	\$4,500.00	\$265.99	\$4,234.01	\$265.99	\$0.00	\$4,234.01	\$265.99	\$265.99	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$4,500.00	\$4,500.00	\$265.99	\$4,234.01	\$265.99	\$0.00	\$4,234.01	\$265.99	\$265.99	\$0.00
244000	Madera y productos de madera	\$30,000.00	-\$10,000.00	\$20,000.00	\$8,055.04	\$11,944.96	\$8,055.04	\$0.00	\$11,944.96	\$8,055.04	\$8,055.04	\$0.00
244001	Madera y productos de madera	\$30,000.00	-\$10,000.00	\$20,000.00	\$8,055.04	\$11,944.96	\$8,055.04	\$0.00	\$11,944.96	\$8,055.04	\$8,055.04	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$10,598.60	\$19,401.40	\$10,598.60	\$0.00	\$19,401.40	\$10,598.60	\$10,598.60	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$10,598.60	\$19,401.40	\$10,598.60	\$0.00	\$19,401.40	\$10,598.60	\$10,598.60	\$0.00
246000	Material eléctrico y electrónico	\$225,308.13	-\$30,000.00	\$195,308.13	\$43,806.74	\$151,501.39	\$43,806.74	\$0.00	\$151,501.39	\$43,806.74	\$43,806.74	\$0.00
246001	Material Eléctrico	\$225,308.13	-\$30,000.00	\$195,308.13	\$43,806.74	\$151,501.39	\$43,806.74	\$0.00	\$151,501.39	\$43,806.74	\$43,806.74	\$0.00
247000	Artículos metálicos para la construcción	\$144,210.00	\$0.00	\$144,210.00	\$734.07	\$143,475.93	\$734.07	\$0.00	\$143,475.93	\$734.07	\$734.07	\$0.00
247001	Artículos metálicos para la construcción	\$144,210.00	\$0.00	\$144,210.00	\$734.07	\$143,475.93	\$734.07	\$0.00	\$143,475.93	\$734.07	\$734.07	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$272,081.46	\$0.00	\$272,081.46	\$85,291.84	\$186,789.62	\$85,291.84	\$0.00	\$186,789.62	\$85,291.84	\$85,291.84	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$272,081.46	\$0.00	\$272,081.46	\$85,291.84	\$186,789.62	\$85,291.84	\$0.00	\$186,789.62	\$85,291.84	\$85,291.84	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,470.10	\$0.00	\$7,470.10	\$7,430.05	\$2,970.10	\$7,430.05	\$0.00	\$40.05	\$7,430.05	\$7,430.05	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,470.10	\$0.00	\$7,470.10	\$7,430.05	\$2,970.10	\$7,430.05	\$0.00	\$40.05	\$7,430.05	\$7,430.05	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,470.10	\$0.00	\$7,470.10	\$7,430.05	\$2,970.10	\$7,430.05	\$0.00	\$40.05	\$7,430.05	\$7,430.05	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$9,207.82	\$5,792.18	\$9,207.82	\$0.00	\$5,792.18	\$9,207.82	\$9,207.82	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$9,207.82	\$5,792.18	\$9,207.82	\$0.00	\$5,792.18	\$9,207.82	\$9,207.82	\$0.00
292001	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$9,207.82	\$5,792.18	\$9,207.82	\$0.00	\$5,792.18	\$9,207.82	\$9,207.82	\$0.00
300000	SERVICIOS GENERALES	\$450,000.00	-\$200,000.00	\$250,000.00	\$145,752.53	\$104,247.47	\$145,752.53	\$0.00	\$104,247.47	\$145,752.53	\$145,752.53	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$430,000.00	-\$200,000.00	\$230,000.00	\$141,554.23	\$88,445.77	\$141,554.23	\$0.00	\$88,445.77	\$141,554.23	\$141,554.23	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
351000	Conservación y mantenimiento menor de inmuebles	\$430,000.00	-\$200,000.00	\$230,000.00	\$141,554.23	\$88,445.77	\$141,554.23	\$0.00	\$88,445.77	\$141,554.23	\$141,554.23	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$430,000.00	-\$200,000.00	\$230,000.00	\$141,554.23	\$88,445.77	\$141,554.23	\$0.00	\$88,445.77	\$141,554.23	\$141,554.23	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$4,198.30	\$15,801.70	\$4,198.30	\$0.00	\$15,801.70	\$4,198.30	\$4,198.30	\$0.00
375000	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$4,198.30	\$15,801.70	\$4,198.30	\$0.00	\$15,801.70	\$4,198.30	\$4,198.30	\$0.00
375001	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$4,198.30	\$15,801.70	\$4,198.30	\$0.00	\$15,801.70	\$4,198.30	\$4,198.30	\$0.00
600000	INVERSION PUBLICA	\$5,262,263.00	\$905,014.58	\$6,167,277.58	\$281,014.58	\$5,886,263.00	\$281,014.58	\$0.00	\$5,886,263.00	\$281,014.58	\$281,014.58	\$0.00
610000	Obra pública en bienes de dominio público	\$5,262,263.00	\$281,014.58	\$5,543,277.58	\$281,014.58	\$5,262,263.00	\$281,014.58	\$0.00	\$5,262,263.00	\$281,014.58	\$281,014.58	\$0.00
611000	Edificación habitacional	\$531,189.64	\$0.00	\$531,189.64	\$0.00	\$531,189.64	\$0.00	\$0.00	\$531,189.64	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$531,189.64	\$0.00	\$531,189.64	\$0.00	\$531,189.64	\$0.00	\$0.00	\$531,189.64	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$281,014.58	\$281,014.58	\$281,014.58	\$0.00	\$281,014.58	\$0.00	\$0.00	\$281,014.58	\$281,014.58	\$0.00
612001	Edificación no habitacional	\$0.00	\$281,014.58	\$281,014.58	\$281,014.58	\$0.00	\$281,014.58	\$0.00	\$0.00	\$281,014.58	\$281,014.58	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$1,759,982.74	\$0.00	\$1,759,982.74	\$0.00	\$1,759,982.74	\$0.00	\$0.00	\$1,759,982.74	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$1,759,982.74	\$0.00	\$1,759,982.74	\$0.00	\$1,759,982.74	\$0.00	\$0.00	\$1,759,982.74	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$2,479,320.90	\$0.00	\$2,479,320.90	\$0.00	\$2,479,320.90	\$0.00	\$0.00	\$2,479,320.90	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$2,479,320.90	\$0.00	\$2,479,320.90	\$0.00	\$2,479,320.90	\$0.00	\$0.00	\$2,479,320.90	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$491,769.72	\$0.00	\$491,769.72	\$0.00	\$491,769.72	\$0.00	\$0.00	\$491,769.72	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$491,769.72	\$0.00	\$491,769.72	\$0.00	\$491,769.72	\$0.00	\$0.00	\$491,769.72	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$624,000.00	\$624,000.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$0.00
624000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$624,000.00	\$624,000.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$0.00
624001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$624,000.00	\$624,000.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$8,136,919.05	\$1,100,017.99	\$9,236,937.04	\$1,360,368.20	\$7,876,568.84	\$1,360,368.20	\$0.00	\$7,876,568.84	\$1,360,368.20	\$1,360,368.20	\$0.00
0005OF OFICIALIA MAYOR												
100000	SERVICIOS PERSONALES	\$2,085,773.23	\$739,270.68	\$2,825,043.91	\$1,263,141.91	\$1,561,902.00	\$1,263,141.91	\$0.00	\$1,561,902.00	\$1,263,141.91	\$1,263,141.91	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,009,323.00	\$0.00	\$2,009,323.00	\$1,018,581.45	\$990,741.55	\$1,018,581.45	\$0.00	\$990,741.55	\$1,018,581.45	\$1,018,581.45	\$0.00
113000	Sueldos base al personal permanente	\$2,009,323.00	\$0.00	\$2,009,323.00	\$1,018,581.45	\$990,741.55	\$1,018,581.45	\$0.00	\$990,741.55	\$1,018,581.45	\$1,018,581.45	\$0.00
113001	Sueldos	\$2,009,323.00	\$0.00	\$2,009,323.00	\$1,018,581.45	\$990,741.55	\$1,018,581.45	\$0.00	\$990,741.55	\$1,018,581.45	\$1,018,581.45	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$20,000.00	\$0.00	\$20,000.00	\$8,410.00	\$11,590.00	\$8,410.00	\$0.00	\$11,590.00	\$8,410.00	\$8,410.00	\$0.00
122000	Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$8,410.00	\$11,590.00	\$8,410.00	\$0.00	\$11,590.00	\$8,410.00	\$8,410.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$20,000.00	\$0.00	\$20,000.00	\$8,410.00	\$11,590.00	\$8,410.00	\$0.00	\$11,590.00	\$8,410.00	\$8,410.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$56,450.23	\$657,870.68	\$714,320.91	\$192,950.46	\$521,370.45	\$192,950.46	\$0.00	\$521,370.45	\$192,950.46	\$192,950.46	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
131000	Primas por años de servicios efectivos prestados	\$0.00	\$263,010.24	\$263,010.24	\$133,353.33	\$129,656.91	\$133,353.33	\$0.00	\$129,656.91	\$133,353.33	\$133,353.33	\$0.00
131001	Prima Quinquenal	\$0.00	\$263,010.24	\$263,010.24	\$133,353.33	\$135,287.01	\$133,353.33	\$0.00	\$129,656.91	\$133,353.33	\$133,353.33	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$56,450.23	\$322,860.44	\$379,310.67	\$23,597.13	\$355,713.54	\$23,597.13	\$0.00	\$355,713.54	\$23,597.13	\$23,597.13	\$0.00
132001	Prima de Vacaciones y Dominical	\$56,450.23	\$0.00	\$56,450.23	\$23,597.13	\$32,853.10	\$23,597.13	\$0.00	\$32,853.10	\$23,597.13	\$23,597.13	\$0.00
132002	Gratificación Anual	\$0.00	\$322,860.44	\$322,860.44	\$0.00	\$322,860.44	\$0.00	\$0.00	\$322,860.44	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
134001	Compensaciones	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$81,400.00	\$81,400.00	\$43,200.00	\$38,200.00	\$43,200.00	\$0.00	\$38,200.00	\$43,200.00	\$43,200.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$81,400.00	\$81,400.00	\$43,200.00	\$38,200.00	\$43,200.00	\$0.00	\$38,200.00	\$43,200.00	\$43,200.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$81,400.00	\$81,400.00	\$43,200.00	\$38,200.00	\$43,200.00	\$0.00	\$38,200.00	\$43,200.00	\$43,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,889,905.14	\$939,624.18	\$2,829,529.32	\$894,369.59	\$2,010,904.47	\$894,369.59	\$0.00	\$1,935,159.73	\$894,369.59	\$894,369.59	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$670,275.99	\$164,679.14	\$834,955.13	\$136,435.73	\$774,264.14	\$136,435.73	\$0.00	\$698,519.40	\$136,435.73	\$136,435.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$145,544.80	\$45,482.66	\$191,027.46	\$82,480.63	\$184,291.57	\$82,480.63	\$0.00	\$108,546.83	\$82,480.63	\$82,480.63	\$0.00
211001	Material de Oficina	\$125,544.80	\$60,482.66	\$186,027.46	\$82,480.63	\$179,291.57	\$82,480.63	\$0.00	\$103,546.83	\$82,480.63	\$82,480.63	\$0.00
211002	Gastos de Oficina	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,000.00	\$4,000.00	\$320.00	\$3,680.00	\$320.00	\$0.00	\$3,680.00	\$320.00	\$320.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,000.00	\$4,000.00	\$320.00	\$3,680.00	\$320.00	\$0.00	\$3,680.00	\$320.00	\$320.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$292,216.00	\$136,132.67	\$428,348.67	\$18,554.37	\$409,794.30	\$18,554.37	\$0.00	\$409,794.30	\$18,554.37	\$18,554.37	\$0.00
214001	Material para Bienes Informáticos	\$292,216.00	\$136,132.67	\$428,348.67	\$18,554.37	\$409,794.30	\$18,554.37	\$0.00	\$409,794.30	\$18,554.37	\$18,554.37	\$0.00
215000	Material impreso e información digital	\$205,695.19	-\$53,261.19	\$152,434.00	\$12,326.52	\$140,107.48	\$12,326.52	\$0.00	\$140,107.48	\$12,326.52	\$12,326.52	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$205,695.19	-\$53,261.19	\$152,434.00	\$12,326.52	\$140,107.48	\$12,326.52	\$0.00	\$140,107.48	\$12,326.52	\$12,326.52	\$0.00
216000	Material de limpieza	\$26,820.00	\$32,325.00	\$59,145.00	\$22,754.21	\$36,390.79	\$22,754.21	\$0.00	\$36,390.79	\$22,754.21	\$22,754.21	\$0.00
216001	Material de Limpieza	\$26,820.00	\$32,325.00	\$59,145.00	\$22,754.21	\$36,390.79	\$22,754.21	\$0.00	\$36,390.79	\$22,754.21	\$22,754.21	\$0.00
220000	Alimentos y utensilios	\$17,000.00	\$0.00	\$17,000.00	\$9,139.68	\$7,860.32	\$9,139.68	\$0.00	\$7,860.32	\$9,139.68	\$9,139.68	\$0.00
221000	Productos alimenticios para personas	\$17,000.00	\$0.00	\$17,000.00	\$9,139.68	\$7,860.32	\$9,139.68	\$0.00	\$7,860.32	\$9,139.68	\$9,139.68	\$0.00
221001	Alimentación de Personas	\$17,000.00	\$0.00	\$17,000.00	\$9,139.68	\$7,860.32	\$9,139.68	\$0.00	\$7,860.32	\$9,139.68	\$9,139.68	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$186,246.25	\$186,246.25	\$3,290.00	\$182,956.25	\$3,290.00	\$0.00	\$182,956.25	\$3,290.00	\$3,290.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$186,246.25	\$186,246.25	\$3,290.00	\$182,956.25	\$3,290.00	\$0.00	\$182,956.25	\$3,290.00	\$3,290.00	\$0.00
246001	Material Eléctrico	\$0.00	\$186,246.25	\$186,246.25	\$3,290.00	\$182,956.25	\$3,290.00	\$0.00	\$182,956.25	\$3,290.00	\$3,290.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$45,300.00	\$30,700.00	\$76,000.00	\$75,007.69	\$992.31	\$75,007.69	\$0.00	\$992.31	\$75,007.69	\$75,007.69	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$300.00	\$700.00	\$1,000.00	\$850.00	\$150.00	\$850.00	\$0.00	\$150.00	\$850.00	\$850.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
252001	Plaguicidas, Abonos y Fertilizantes	\$300.00	\$700.00	\$1,000.00	\$850.00	\$150.00	\$850.00	\$0.00	\$150.00	\$850.00	\$850.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$45,000.00	\$30,000.00	\$75,000.00	\$74,157.69	\$842.31	\$74,157.69	\$0.00	\$842.31	\$74,157.69	\$74,157.69	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$45,000.00	\$30,000.00	\$75,000.00	\$74,157.69	\$842.31	\$74,157.69	\$0.00	\$842.31	\$74,157.69	\$74,157.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$947,203.18	\$500,000.00	\$1,447,203.18	\$517,403.62	\$1,085,737.36	\$517,403.62	\$0.00	\$929,799.56	\$517,403.62	\$517,403.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$947,203.18	\$500,000.00	\$1,447,203.18	\$517,403.62	\$1,085,737.36	\$517,403.62	\$0.00	\$929,799.56	\$517,403.62	\$517,403.62	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$610,000.00	\$500,000.00	\$1,110,000.00	\$517,403.62	\$748,534.18	\$517,403.62	\$0.00	\$592,596.38	\$517,403.62	\$517,403.62	\$0.00
261003	Combustibles y Lubricantes para otro tipo vehículos	\$337,203.18	\$0.00	\$337,203.18	\$0.00	\$337,203.18	\$0.00	\$0.00	\$337,203.18	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$85,000.00	\$0.00	\$85,000.00	\$14,123.00	\$70,877.00	\$14,123.00	\$0.00	\$70,877.00	\$14,123.00	\$14,123.00	\$0.00
271000	Vestuario y uniformes	\$85,000.00	\$0.00	\$85,000.00	\$14,123.00	\$70,877.00	\$14,123.00	\$0.00	\$70,877.00	\$14,123.00	\$14,123.00	\$0.00
271001	Vestuario, Uniformes	\$85,000.00	\$0.00	\$85,000.00	\$14,123.00	\$70,877.00	\$14,123.00	\$0.00	\$70,877.00	\$14,123.00	\$14,123.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$125,125.97	\$57,998.79	\$183,124.76	\$138,969.87	\$44,154.89	\$138,969.87	\$0.00	\$44,154.89	\$138,969.87	\$138,969.87	\$0.00
291000	Herramientas menores	\$75,348.78	\$30,000.00	\$105,348.78	\$99,621.86	\$5,726.92	\$99,621.86	\$0.00	\$5,726.92	\$99,621.86	\$99,621.86	\$0.00
291001	Herramientas Menores	\$75,348.78	\$30,000.00	\$105,348.78	\$99,621.86	\$5,726.92	\$99,621.86	\$0.00	\$5,726.92	\$99,621.86	\$99,621.86	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$18,777.19	\$0.00	\$18,777.19	\$0.00	\$18,777.19	\$0.00	\$0.00	\$18,777.19	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$18,777.19	\$0.00	\$18,777.19	\$0.00	\$18,777.19	\$0.00	\$0.00	\$18,777.19	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	\$0.00	\$30,000.00	\$11,349.22	\$18,650.78	\$11,349.22	\$0.00	\$18,650.78	\$11,349.22	\$11,349.22	\$0.00
296001	Refacciones	\$30,000.00	\$0.00	\$30,000.00	\$11,349.22	\$18,650.78	\$11,349.22	\$0.00	\$18,650.78	\$11,349.22	\$11,349.22	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$27,998.79	\$27,998.79	\$27,998.79	\$0.00	\$27,998.79	\$0.00	\$0.00	\$27,998.79	\$27,998.79	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$27,998.79	\$27,998.79	\$27,998.79	\$0.00	\$27,998.79	\$0.00	\$0.00	\$27,998.79	\$27,998.79	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$750,492.77	\$361,505.50	\$1,111,998.27	\$491,713.40	\$619,984.87	\$491,713.40	\$0.00	\$620,284.87	\$491,713.40	\$491,713.40	\$0.00
310000	Servicios básicos	\$0.00	\$4,800.00	\$4,800.00	\$2,000.00	\$2,800.00	\$2,000.00	\$0.00	\$2,800.00	\$2,000.00	\$2,000.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$4,800.00	\$4,800.00	\$2,000.00	\$2,800.00	\$2,000.00	\$0.00	\$2,800.00	\$2,000.00	\$2,000.00	\$0.00
319001	Servicios integrales y otros servicios	\$0.00	\$4,800.00	\$4,800.00	\$2,000.00	\$2,800.00	\$2,000.00	\$0.00	\$2,800.00	\$2,000.00	\$2,000.00	\$0.00
320000	Servicios de arrendamiento	\$623,492.77	\$0.00	\$623,492.77	\$251,497.94	\$371,994.83	\$251,497.94	\$0.00	\$371,994.83	\$251,497.94	\$251,497.94	\$0.00
325000	Arrendamiento de equipo de transporte	\$90,000.00	\$0.00	\$90,000.00	\$52,831.14	\$37,168.86	\$52,831.14	\$0.00	\$37,168.86	\$52,831.14	\$52,831.14	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$90,000.00	\$0.00	\$90,000.00	\$52,831.14	\$37,168.86	\$52,831.14	\$0.00	\$37,168.86	\$52,831.14	\$52,831.14	\$0.00
329000	Otros arrendamientos	\$533,492.77	\$0.00	\$533,492.77	\$198,666.80	\$334,825.97	\$198,666.80	\$0.00	\$334,825.97	\$198,666.80	\$198,666.80	\$0.00
329001	Otros arrendamientos	\$533,492.77	\$0.00	\$533,492.77	\$198,666.80	\$334,825.97	\$198,666.80	\$0.00	\$334,825.97	\$198,666.80	\$198,666.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$92,000.00	\$356,705.50	\$448,705.50	\$234,330.50	\$214,375.00	\$234,330.50	\$0.00	\$214,375.00	\$234,330.50	\$234,330.50	\$0.00



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$11,500.00	\$0.00	\$11,500.00	\$2,682.00	\$8,818.00	\$2,682.00	\$0.00	\$8,818.00	\$2,682.00	\$2,682.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,500.00	\$0.00	\$11,500.00	\$2,682.00	\$8,818.00	\$2,682.00	\$0.00	\$8,818.00	\$2,682.00	\$2,682.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$32,500.00	\$191,705.50	\$224,205.50	\$178,700.50	\$45,505.00	\$178,700.50	\$0.00	\$45,505.00	\$178,700.50	\$178,700.50	\$0.00
355001	Mantenimiento de Vehículos	\$32,500.00	\$191,705.50	\$224,205.50	\$178,700.50	\$45,505.00	\$178,700.50	\$0.00	\$45,505.00	\$178,700.50	\$178,700.50	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$165,000.00	\$190,000.00	\$52,628.00	\$137,372.00	\$52,628.00	\$0.00	\$137,372.00	\$52,628.00	\$52,628.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$25,000.00	\$165,000.00	\$190,000.00	\$52,628.00	\$137,372.00	\$52,628.00	\$0.00	\$137,372.00	\$52,628.00	\$52,628.00	\$0.00
359000	Servicios de jardinería y fumigación	\$23,000.00	\$0.00	\$23,000.00	\$320.00	\$22,680.00	\$320.00	\$0.00	\$22,680.00	\$320.00	\$320.00	\$0.00
359001	Servicios de jardinería y fumigación	\$23,000.00	\$0.00	\$23,000.00	\$320.00	\$22,680.00	\$320.00	\$0.00	\$22,680.00	\$320.00	\$320.00	\$0.00
370000	Servicios de traslado y viáticos	\$35,000.00	\$0.00	\$35,000.00	\$3,884.96	\$31,115.04	\$3,884.96	\$0.00	\$31,115.04	\$3,884.96	\$3,884.96	\$0.00
372000	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$105.00	\$24,895.00	\$105.00	\$0.00	\$24,895.00	\$105.00	\$105.00	\$0.00
372001	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$105.00	\$24,895.00	\$105.00	\$0.00	\$24,895.00	\$105.00	\$105.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$3,779.96	\$6,220.04	\$3,779.96	\$0.00	\$6,220.04	\$3,779.96	\$3,779.96	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$3,779.96	\$6,220.04	\$3,779.96	\$0.00	\$6,220.04	\$3,779.96	\$3,779.96	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,336.00	\$34,336.00	\$34,336.00	\$0.00	\$34,336.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$34,336.00	\$34,336.00	\$34,336.00	\$0.00	\$34,336.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00
563000	Maquinaria y equipo de construcción	\$0.00	\$34,336.00	\$34,336.00	\$34,336.00	\$0.00	\$34,336.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00
563001	Equipo de Construcción	\$0.00	\$34,336.00	\$34,336.00	\$34,336.00	\$0.00	\$34,336.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00
OFICIALIA MAYOR		\$4,726,171.14	\$2,074,736.36	\$6,800,907.50	\$2,683,560.90	\$4,192,791.34	\$2,683,560.90	\$0.00	\$4,117,346.60	\$2,683,560.90	\$2,683,560.90	\$0.00
006DIF DIF MUNICIPAL												
100000	SERVICIOS PERSONALES	\$3,149,333.15	\$282,871.82	\$3,432,204.97	\$1,367,075.62	\$2,065,129.35	\$1,367,075.62	\$0.00	\$2,065,129.35	\$1,367,075.62	\$1,367,075.62	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,095,440.00	-\$185,000.00	\$2,910,440.00	\$1,367,075.62	\$1,543,364.38	\$1,367,075.62	\$0.00	\$1,543,364.38	\$1,367,075.62	\$1,367,075.62	\$0.00
113000	Sueldos base al personal permanente	\$3,095,440.00	-\$185,000.00	\$2,910,440.00	\$1,367,075.62	\$1,543,364.38	\$1,367,075.62	\$0.00	\$1,543,364.38	\$1,367,075.62	\$1,367,075.62	\$0.00
113001	Sueldos	\$3,095,440.00	-\$185,000.00	\$2,910,440.00	\$1,367,075.62	\$1,543,364.38	\$1,367,075.62	\$0.00	\$1,543,364.38	\$1,367,075.62	\$1,367,075.62	\$0.00
130000	Remuneraciones adicionales y especiales	\$53,893.15	\$467,871.82	\$521,764.97	\$0.00	\$521,764.97	\$0.00	\$0.00	\$521,764.97	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$53,893.15	\$467,871.82	\$521,764.97	\$0.00	\$521,764.97	\$0.00	\$0.00	\$521,764.97	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$53,893.15	\$3,071.82	\$56,964.97	\$0.00	\$56,964.97	\$0.00	\$0.00	\$56,964.97	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$464,800.00	\$464,800.00	\$0.00	\$464,800.00	\$0.00	\$0.00	\$464,800.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	\$400,000.00	\$889,000.00	\$585,598.66	\$303,401.34	\$585,598.66	\$0.00	\$303,401.34	\$585,598.66	\$596,957.25	-\$11,358.59
220000	Alimentos y utensilios	\$489,000.00	\$300,000.00	\$789,000.00	\$533,055.04	\$255,944.96	\$533,055.04	\$0.00	\$255,944.96	\$533,055.04	\$533,055.04	\$0.00
221000	Productos alimenticios para personas	\$489,000.00	\$300,000.00	\$789,000.00	\$533,055.04	\$255,944.96	\$533,055.04	\$0.00	\$255,944.96	\$533,055.04	\$533,055.04	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221001	Alimentación de Personas	\$489,000.00	\$300,000.00	\$789,000.00	\$533,055.04	\$255,944.96	\$533,055.04	\$0.00	\$255,944.96	\$533,055.04	\$533,055.04	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$52,543.62	\$88,296.55	\$52,543.62	\$0.00	\$47,456.38	\$52,543.62	\$63,902.21	-\$11,358.59
261000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$52,543.62	\$88,296.55	\$52,543.62	\$0.00	\$47,456.38	\$52,543.62	\$63,902.21	-\$11,358.59
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$0.00	\$100,000.00	\$100,000.00	\$52,543.62	\$88,296.55	\$52,543.62	\$0.00	\$47,456.38	\$52,543.62	\$63,902.21	-\$11,358.59
300000	SERVICIOS GENERALES	\$156,392.00	\$0.00	\$156,392.00	\$73,254.03	\$83,137.97	\$73,254.03	\$0.00	\$83,137.97	\$73,254.03	\$73,254.03	\$0.00
310000	Servicios básicos	\$65,000.00	\$0.00	\$65,000.00	\$35,524.13	\$29,475.87	\$35,524.13	\$0.00	\$29,475.87	\$35,524.13	\$35,524.13	\$0.00
312000	Gas	\$65,000.00	\$0.00	\$65,000.00	\$35,524.13	\$29,475.87	\$35,524.13	\$0.00	\$29,475.87	\$35,524.13	\$35,524.13	\$0.00
312001	Gas	\$65,000.00	\$0.00	\$65,000.00	\$35,524.13	\$29,475.87	\$35,524.13	\$0.00	\$29,475.87	\$35,524.13	\$35,524.13	\$0.00
320000	Servicios de arrendamiento	\$61,392.00	\$0.00	\$61,392.00	\$30,513.00	\$30,879.00	\$30,513.00	\$0.00	\$30,879.00	\$30,513.00	\$30,513.00	\$0.00
322000	Arrendamiento de edificios	\$60,000.00	\$0.00	\$60,000.00	\$29,121.00	\$30,879.00	\$29,121.00	\$0.00	\$30,879.00	\$29,121.00	\$29,121.00	\$0.00
322001	Arrendamiento de edificios	\$60,000.00	\$0.00	\$60,000.00	\$29,121.00	\$30,879.00	\$29,121.00	\$0.00	\$30,879.00	\$29,121.00	\$29,121.00	\$0.00
329000	Otros arrendamientos	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
329001	Otros arrendamientos	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$7,216.90	\$22,783.10	\$7,216.90	\$0.00	\$22,783.10	\$7,216.90	\$7,216.90	\$0.00
372000	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,511.90	\$8,488.10	\$1,511.90	\$0.00	\$8,488.10	\$1,511.90	\$1,511.90	\$0.00
372001	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,511.90	\$8,488.10	\$1,511.90	\$0.00	\$8,488.10	\$1,511.90	\$1,511.90	\$0.00
375000	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$5,705.00	\$14,295.00	\$5,705.00	\$0.00	\$14,295.00	\$5,705.00	\$5,705.00	\$0.00
375001	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$5,705.00	\$14,295.00	\$5,705.00	\$0.00	\$14,295.00	\$5,705.00	\$5,705.00	\$0.00
DIF MUNICIPAL		\$3,794,725.15	\$682,871.82	\$4,477,596.97	\$2,025,928.31	\$2,451,668.66	\$2,025,928.31	\$0.00	\$2,451,668.66	\$2,025,928.31	\$2,037,286.90	-\$11,358.59
007SEG SEGURIDA PUBLCA												
100000	SERVICIOS PERSONALES	\$5,013,827.85	\$15,000.00	\$5,028,827.85	\$1,797,496.13	\$3,231,331.72	\$1,797,496.13	\$0.00	\$3,231,331.72	\$1,797,496.13	\$1,797,496.13	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,766,568.40	\$0.00	\$3,766,568.40	\$1,769,312.94	\$1,997,255.46	\$1,769,312.94	\$0.00	\$1,997,255.46	\$1,769,312.94	\$1,769,312.94	\$0.00
113000	Sueldos base al personal permanente	\$3,766,568.40	\$0.00	\$3,766,568.40	\$1,769,312.94	\$1,997,255.46	\$1,769,312.94	\$0.00	\$1,997,255.46	\$1,769,312.94	\$1,769,312.94	\$0.00
113001	Sueldos	\$3,766,568.40	\$0.00	\$3,766,568.40	\$1,769,312.94	\$1,997,255.46	\$1,769,312.94	\$0.00	\$1,997,255.46	\$1,769,312.94	\$1,769,312.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$808,020.00	\$15,000.00	\$823,020.00	\$8,514.72	\$814,505.28	\$8,514.72	\$0.00	\$814,505.28	\$8,514.72	\$8,514.72	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$808,020.00	\$0.00	\$808,020.00	\$1,514.72	\$806,505.28	\$1,514.72	\$0.00	\$806,505.28	\$1,514.72	\$1,514.72	\$0.00
132001	Prima de Vacaciones y Dominical	\$89,780.00	\$0.00	\$89,780.00	\$268.07	\$89,511.93	\$268.07	\$0.00	\$89,511.93	\$268.07	\$268.07	\$0.00
132002	Gratificación Anual	\$718,240.00	\$0.00	\$718,240.00	\$1,246.65	\$716,993.35	\$1,246.65	\$0.00	\$716,993.35	\$1,246.65	\$1,246.65	\$0.00
134000	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$7,000.00	\$8,000.00	\$7,000.00	\$0.00	\$8,000.00	\$7,000.00	\$7,000.00	\$0.00
134001	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$7,000.00	\$8,000.00	\$7,000.00	\$0.00	\$8,000.00	\$7,000.00	\$7,000.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
150000 Otras prestaciones sociales y económicas	\$439,239.45	\$0.00	\$439,239.45	\$19,668.47	\$419,570.98	\$19,668.47	\$0.00	\$419,570.98	\$19,668.47	\$19,668.47	\$0.00
152000 Indemnizaciones	\$439,239.45	\$0.00	\$439,239.45	\$19,668.47	\$419,570.98	\$19,668.47	\$0.00	\$419,570.98	\$19,668.47	\$19,668.47	\$0.00
152001 Indemnizaciones	\$439,239.45	\$0.00	\$439,239.45	\$19,668.47	\$419,570.98	\$19,668.47	\$0.00	\$419,570.98	\$19,668.47	\$19,668.47	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,396,087.30	\$228,001.21	\$1,624,088.51	\$503,001.13	\$1,121,087.38	\$503,001.13	\$0.00	\$1,121,087.38	\$503,001.13	\$503,001.13	\$0.00
220000 Alimentos y utensilios	\$40,500.00	-\$10,000.00	\$30,500.00	\$8,584.00	\$21,916.00	\$8,584.00	\$0.00	\$21,916.00	\$8,584.00	\$8,584.00	\$0.00
221000 Productos alimenticios para personas	\$40,500.00	-\$10,000.00	\$30,500.00	\$8,584.00	\$21,916.00	\$8,584.00	\$0.00	\$21,916.00	\$8,584.00	\$8,584.00	\$0.00
221001 Alimentación de Personas	\$40,500.00	-\$10,000.00	\$30,500.00	\$8,584.00	\$21,916.00	\$8,584.00	\$0.00	\$21,916.00	\$8,584.00	\$8,584.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$22,087.30	\$0.00	\$22,087.30	\$2,980.00	\$19,107.30	\$2,980.00	\$0.00	\$19,107.30	\$2,980.00	\$2,980.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$22,087.30	\$0.00	\$22,087.30	\$2,980.00	\$19,107.30	\$2,980.00	\$0.00	\$19,107.30	\$2,980.00	\$2,980.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$22,087.30	\$0.00	\$22,087.30	\$2,980.00	\$19,107.30	\$2,980.00	\$0.00	\$19,107.30	\$2,980.00	\$2,980.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$400,000.00	\$170,000.00	\$570,000.00	\$385,590.33	\$184,409.67	\$385,590.33	\$0.00	\$184,409.67	\$385,590.33	\$385,590.33	\$0.00
261000 Combustibles, lubricantes y aditivos	\$400,000.00	\$170,000.00	\$570,000.00	\$385,590.33	\$184,409.67	\$385,590.33	\$0.00	\$184,409.67	\$385,590.33	\$385,590.33	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$400,000.00	\$170,000.00	\$570,000.00	\$385,590.33	\$184,409.67	\$385,590.33	\$0.00	\$184,409.67	\$385,590.33	\$385,590.33	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$0.00	\$118,001.21	\$118,001.21	\$84,772.80	\$33,228.41	\$84,772.80	\$0.00	\$33,228.41	\$84,772.80	\$84,772.80	\$0.00
271000 Vestuario y uniformes	\$0.00	\$118,001.21	\$118,001.21	\$84,772.80	\$33,228.41	\$84,772.80	\$0.00	\$33,228.41	\$84,772.80	\$84,772.80	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$118,001.21	\$118,001.21	\$84,772.80	\$33,228.41	\$84,772.80	\$0.00	\$33,228.41	\$84,772.80	\$84,772.80	\$0.00
280000 Materiales y suministros para seguridad	\$3,500.00	\$0.00	\$3,500.00	\$21,074.00	-\$17,574.00	\$21,074.00	\$0.00	-\$17,574.00	\$21,074.00	\$21,074.00	\$0.00
282000 Materiales de seguridad pública	\$3,500.00	\$0.00	\$3,500.00	\$21,074.00	-\$17,574.00	\$21,074.00	\$0.00	-\$17,574.00	\$21,074.00	\$21,074.00	\$0.00
282001 Materiales de Seguridad Pública	\$3,500.00	\$0.00	\$3,500.00	\$21,074.00	-\$17,574.00	\$21,074.00	\$0.00	-\$17,574.00	\$21,074.00	\$21,074.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$130,000.00	-\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$130,000.00	-\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
296001 Refacciones	\$130,000.00	-\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$4,200,510.95	\$113,991.81	\$4,314,502.76	\$2,103,833.58	\$2,210,669.18	\$2,103,833.58	\$0.00	\$2,210,669.18	\$2,103,833.58	\$2,103,833.58	\$0.00
310000 Servicios básicos	\$4,149,851.48	\$6,804.70	\$4,156,656.18	\$1,948,487.00	\$2,208,169.18	\$1,948,487.00	\$0.00	\$2,208,169.18	\$1,948,487.00	\$1,948,487.00	\$0.00
311000 Energía eléctrica	\$3,448,257.69	\$624,359.30	\$4,072,616.99	\$1,948,487.00	\$2,124,129.99	\$1,948,487.00	\$0.00	\$2,124,129.99	\$1,948,487.00	\$1,948,487.00	\$0.00
311001 Servicio de Energía Eléctrica	\$3,448,257.69	\$624,359.30	\$4,072,616.99	\$1,948,487.00	\$2,124,129.99	\$1,948,487.00	\$0.00	\$2,124,129.99	\$1,948,487.00	\$1,948,487.00	\$0.00
312000 Gas	\$201,593.79	-\$150,000.00	\$51,593.79	\$0.00	\$51,593.79	\$0.00	\$0.00	\$51,593.79	\$0.00	\$0.00	\$0.00
312001 Gas	\$201,593.79	-\$150,000.00	\$51,593.79	\$0.00	\$51,593.79	\$0.00	\$0.00	\$51,593.79	\$0.00	\$0.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
313000	Agua	\$500,000.00	-\$467,554.60	\$32,445.40	\$0.00	\$32,445.40	\$0.00	\$0.00	\$32,445.40	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$500,000.00	-\$467,554.60	\$32,445.40	\$0.00	\$32,445.40	\$0.00	\$0.00	\$32,445.40	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$50,659.47	\$107,187.11	\$157,846.58	\$155,346.58	\$2,500.00	\$155,346.58	\$0.00	\$2,500.00	\$155,346.58	\$155,346.58	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$48,159.47	\$103,811.11	\$151,970.58	\$151,970.58	\$0.00	\$151,970.58	\$0.00	\$0.00	\$151,970.58	\$151,970.58	\$0.00
355001	Mantenimiento de Vehiculos	\$48,159.47	\$103,811.11	\$151,970.58	\$151,970.58	\$0.00	\$151,970.58	\$0.00	\$0.00	\$151,970.58	\$151,970.58	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y segu	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y segu	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,376.00	\$3,376.00	\$3,376.00	\$0.00	\$3,376.00	\$0.00	\$0.00	\$3,376.00	\$3,376.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$3,376.00	\$3,376.00	\$3,376.00	\$0.00	\$3,376.00	\$0.00	\$0.00	\$3,376.00	\$3,376.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$128,064.00	\$128,064.00	\$120,060.00	\$8,004.00	\$120,060.00	\$0.00	\$8,004.00	\$120,060.00	\$120,060.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$128,064.00	\$128,064.00	\$120,060.00	\$8,004.00	\$120,060.00	\$0.00	\$8,004.00	\$120,060.00	\$120,060.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$128,064.00	\$128,064.00	\$120,060.00	\$8,004.00	\$120,060.00	\$0.00	\$8,004.00	\$120,060.00	\$120,060.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$128,064.00	\$128,064.00	\$120,060.00	\$8,004.00	\$120,060.00	\$0.00	\$8,004.00	\$120,060.00	\$120,060.00	\$0.00
SEGURIDA PUBLICA		\$10,610,426.10	\$485,057.02	\$11,095,483.12	\$4,524,390.84	\$6,571,092.28	\$4,524,390.84	\$0.00	\$6,571,092.28	\$4,524,390.84	\$4,524,390.84	\$0.00
08PROT PROTECCION CIVIL												
100000	SERVICIOS PERSONALES	\$542,871.60	\$5,000.00	\$547,871.60	\$272,236.35	\$275,635.25	\$272,236.35	\$0.00	\$275,635.25	\$272,236.35	\$272,236.35	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$542,871.60	\$0.00	\$542,871.60	\$271,436.35	\$271,435.25	\$271,436.35	\$0.00	\$271,435.25	\$271,436.35	\$271,436.35	\$0.00
113000	Sueldos base al personal permanente	\$542,871.60	\$0.00	\$542,871.60	\$271,436.35	\$271,435.25	\$271,436.35	\$0.00	\$271,435.25	\$271,436.35	\$271,436.35	\$0.00
113001	Sueldos	\$542,871.60	\$0.00	\$542,871.60	\$271,436.35	\$271,435.25	\$271,436.35	\$0.00	\$271,435.25	\$271,436.35	\$271,436.35	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
134000	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
134001	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$381,863.91	\$579,000.00	\$960,863.91	\$222,952.29	\$737,911.62	\$222,952.29	\$0.00	\$737,911.62	\$222,952.29	\$222,952.29	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$889.91	\$0.00	\$889.91	\$888.91	\$1.00	\$888.91	\$0.00	\$1.00	\$888.91	\$888.91	\$0.00
246000	Material eléctrico y electrónico	\$889.91	\$0.00	\$889.91	\$888.91	\$1.00	\$888.91	\$0.00	\$1.00	\$888.91	\$888.91	\$0.00
246001	Material Eléctrico	\$889.91	\$0.00	\$889.91	\$888.91	\$1.00	\$888.91	\$0.00	\$1.00	\$888.91	\$888.91	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,974.00	\$0.00	\$50,974.00	\$23,658.00	\$27,316.00	\$23,658.00	\$0.00	\$27,316.00	\$23,658.00	\$23,658.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$10,468.00	\$4,532.00	\$10,468.00	\$0.00	\$4,532.00	\$10,468.00	\$10,468.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$10,468.00	\$4,532.00	\$10,468.00	\$0.00	\$4,532.00	\$10,468.00	\$10,468.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$35,974.00	\$0.00	\$35,974.00	\$13,190.00	\$22,784.00	\$13,190.00	\$0.00	\$22,784.00	\$13,190.00	\$13,190.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$35,974.00	\$0.00	\$35,974.00	\$13,190.00	\$22,784.00	\$13,190.00	\$0.00	\$22,784.00	\$13,190.00	\$13,190.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$300,000.00	\$100,000.00	\$400,000.00	\$161,231.37	\$238,768.63	\$161,231.37	\$0.00	\$238,768.63	\$161,231.37	\$161,231.37	\$0.00
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$100,000.00	\$400,000.00	\$161,231.37	\$238,768.63	\$161,231.37	\$0.00	\$238,768.63	\$161,231.37	\$161,231.37	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$300,000.00	\$100,000.00	\$400,000.00	\$161,231.37	\$238,768.63	\$161,231.37	\$0.00	\$238,768.63	\$161,231.37	\$161,231.37	\$0.00
270000	Vestuario, blancos, prendas de protección y articulos depo	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$8,174.01	\$21,825.99	\$8,174.01	\$0.00	\$21,825.99	\$8,174.01	\$8,174.01	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	\$0.00	\$30,000.00	\$8,174.01	\$21,825.99	\$8,174.01	\$0.00	\$21,825.99	\$8,174.01	\$8,174.01	\$0.00
296001	Refacciones	\$30,000.00	\$0.00	\$30,000.00	\$8,174.01	\$21,825.99	\$8,174.01	\$0.00	\$21,825.99	\$8,174.01	\$8,174.01	\$0.00
300000	SERVICIOS GENERALES	\$70,000.00	-\$9,632.51	\$60,367.49	\$60,367.49	\$0.00	\$60,367.49	\$0.00	\$0.00	\$60,367.49	\$60,367.49	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$70,000.00	-\$9,632.51	\$60,367.49	\$60,367.49	\$0.00	\$60,367.49	\$0.00	\$0.00	\$60,367.49	\$60,367.49	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	-\$9,632.51	\$60,367.49	\$60,367.49	\$0.00	\$60,367.49	\$0.00	\$0.00	\$60,367.49	\$60,367.49	\$0.00
355001	Mantenimiento de Vehículos	\$70,000.00	-\$9,632.51	\$60,367.49	\$60,367.49	\$0.00	\$60,367.49	\$0.00	\$0.00	\$60,367.49	\$60,367.49	\$0.00
PROTECCION CIVIL		\$994,735.51	\$574,367.49	\$1,569,103.00	\$555,556.13	\$1,013,546.87	\$555,556.13	\$0.00	\$1,013,546.87	\$555,556.13	\$555,556.13	\$0.00
10CATA CATASTRO												
100000	SERVICIOS PERSONALES	\$511,058.70	\$112,340.00	\$623,398.70	\$244,263.41	\$379,135.29	\$244,263.41	\$0.00	\$379,135.29	\$244,263.41	\$244,263.41	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$474,840.36	\$0.00	\$474,840.36	\$206,220.18	\$268,620.18	\$206,220.18	\$0.00	\$268,620.18	\$206,220.18	\$206,220.18	\$0.00
113000	Sueldos base al personal permanente	\$474,840.36	\$0.00	\$474,840.36	\$206,220.18	\$268,620.18	\$206,220.18	\$0.00	\$268,620.18	\$206,220.18	\$206,220.18	\$0.00
113001	Sueldos	\$474,840.36	\$0.00	\$474,840.36	\$206,220.18	\$268,620.18	\$206,220.18	\$0.00	\$268,620.18	\$206,220.18	\$206,220.18	\$0.00
130000	Remuneraciones adicionales y especiales	\$36,218.34	\$97,940.00	\$134,158.34	\$30,843.23	\$103,315.11	\$30,843.23	\$0.00	\$103,315.11	\$30,843.23	\$30,843.23	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$25,000.00	\$25,000.00	\$18,522.48	\$6,477.52	\$18,522.48	\$0.00	\$6,477.52	\$18,522.48	\$18,522.48	\$0.00
131001	Prima Quinquenal	\$0.00	\$25,000.00	\$25,000.00	\$18,522.48	\$6,477.52	\$18,522.48	\$0.00	\$6,477.52	\$18,522.48	\$18,522.48	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$36,218.34	\$60,940.00	\$97,158.34	\$6,320.75	\$90,837.59	\$6,320.75	\$0.00	\$90,837.59	\$6,320.75	\$6,320.75	\$0.00
132001	Prima de Vacaciones y Dominical	\$13,685.01	\$2,600.00	\$16,285.01	\$6,320.75	\$9,964.26	\$6,320.75	\$0.00	\$9,964.26	\$6,320.75	\$6,320.75	\$0.00
132002	Gratificación Anual	\$22,533.33	\$58,340.00	\$80,873.33	\$0.00	\$80,873.33	\$0.00	\$0.00	\$80,873.33	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
134001	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$14,400.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$14,400.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$14,400.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
CATASTRO		\$511,058.70	\$112,340.00	\$623,398.70	\$244,263.41	\$379,135.29	\$244,263.41	\$0.00	\$379,135.29	\$244,263.41	\$244,263.41	\$0.00
11REGC REGISTRO CIVIL												
100000	SERVICIOS PERSONALES	\$84,000.00	\$52,000.00	\$136,000.00	\$28,000.00	\$108,000.00	\$28,000.00	\$0.00	\$108,000.00	\$28,000.00	\$28,000.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$84,000.00	\$0.00	\$84,000.00	\$28,000.00	\$56,000.00	\$28,000.00	\$0.00	\$56,000.00	\$28,000.00	\$28,000.00	\$0.00
113000	Sueldos base al personal permanente	\$84,000.00	\$0.00	\$84,000.00	\$28,000.00	\$56,000.00	\$28,000.00	\$0.00	\$56,000.00	\$28,000.00	\$28,000.00	\$0.00
113001	Sueldos	\$84,000.00	\$0.00	\$84,000.00	\$28,000.00	\$56,000.00	\$28,000.00	\$0.00	\$56,000.00	\$28,000.00	\$28,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL		\$84,000.00	\$52,000.00	\$136,000.00	\$28,000.00	\$108,000.00	\$28,000.00	\$0.00	\$108,000.00	\$28,000.00	\$28,000.00	\$0.00
12DEPO DEPORTES												
100000	SERVICIOS PERSONALES	\$139,875.00	\$15,000.00	\$154,875.00	\$59,250.00	\$95,625.00	\$59,250.00	\$0.00	\$95,625.00	\$59,250.00	\$59,250.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$138,000.00	\$0.00	\$138,000.00	\$59,250.00	\$78,750.00	\$59,250.00	\$0.00	\$78,750.00	\$59,250.00	\$59,250.00	\$0.00
113000	Sueldos base al personal permanente	\$138,000.00	\$0.00	\$138,000.00	\$59,250.00	\$78,750.00	\$59,250.00	\$0.00	\$78,750.00	\$59,250.00	\$59,250.00	\$0.00
113001	Sueldos	\$138,000.00	\$0.00	\$138,000.00	\$59,250.00	\$78,750.00	\$59,250.00	\$0.00	\$78,750.00	\$59,250.00	\$59,250.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$68,400.00	\$0.00	\$68,400.00	\$10,706.80	\$57,693.20	\$10,706.80	\$0.00	\$57,693.20	\$10,706.80	\$10,706.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$68,400.00	\$0.00	\$68,400.00	\$10,706.80	\$57,693.20	\$10,706.80	\$0.00	\$57,693.20	\$10,706.80	\$10,706.80	\$0.00
273000	Artículos deportivos	\$65,000.00	\$0.00	\$65,000.00	\$10,706.80	\$54,293.20	\$10,706.80	\$0.00	\$54,293.20	\$10,706.80	\$10,706.80	\$0.00
273001	Artículos Deportivos	\$65,000.00	\$0.00	\$65,000.00	\$10,706.80	\$54,293.20	\$10,706.80	\$0.00	\$54,293.20	\$10,706.80	\$10,706.80	\$0.00
274000	Productos textiles	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
DEPORTES		\$208,275.00	\$15,000.00	\$223,275.00	\$69,956.80	\$153,318.20	\$69,956.80	\$0.00	\$153,318.20	\$69,956.80	\$69,956.80	\$0.00
13CULT CULTURA												
100000	SERVICIOS PERSONALES	\$93,500.00	\$15,000.00	\$108,500.00	\$45,000.00	\$63,500.00	\$45,000.00	\$0.00	\$63,500.00	\$45,000.00	\$45,000.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
113000	Sueldos base al personal permanente	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
113001	Sueldos	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,500.00	\$15,000.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500.00	\$15,000.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,371,543.86	\$623,276.73	\$1,994,820.59	\$1,105,185.01	\$889,935.58	\$1,105,185.01	\$0.00	\$889,635.58	\$1,105,185.01	\$1,105,185.01	\$0.00
320000	Servicios de arrendamiento	\$5,000.00	\$31,919.00	\$36,919.00	\$870.00	\$36,049.00	\$870.00	\$0.00	\$36,049.00	\$870.00	\$870.00	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$31,919.00	\$36,919.00	\$870.00	\$36,049.00	\$870.00	\$0.00	\$36,049.00	\$870.00	\$870.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$31,919.00	\$36,919.00	\$870.00	\$36,049.00	\$870.00	\$0.00	\$36,049.00	\$870.00	\$870.00	\$0.00
380000	Servicios oficiales	\$1,366,543.86	\$591,357.73	\$1,957,901.59	\$1,104,315.01	\$853,886.58	\$1,104,315.01	\$0.00	\$853,586.58	\$1,104,315.01	\$1,104,315.01	\$0.00
381000	Gastos de ceremonial	\$104,183.27	\$502,816.73	\$607,000.00	\$191,539.21	\$415,460.79	\$191,539.21	\$0.00	\$415,460.79	\$191,539.21	\$191,539.21	\$0.00
381001	Gastos de Ceremonial	\$104,183.27	\$502,816.73	\$607,000.00	\$191,539.21	\$415,460.79	\$191,539.21	\$0.00	\$415,460.79	\$191,539.21	\$191,539.21	\$0.00
382000	Gastos de orden social y cultural	\$1,262,360.59	\$88,541.00	\$1,350,901.59	\$912,775.80	\$438,425.79	\$912,775.80	\$0.00	\$438,125.79	\$912,775.80	\$912,775.80	\$0.00
382001	Gastos de orden social	\$1,212,360.59	\$0.00	\$1,212,360.59	\$889,575.80	\$323,084.79	\$889,575.80	\$0.00	\$322,784.79	\$889,575.80	\$889,575.80	\$0.00
382002	Eventos Culturales	\$50,000.00	\$88,541.00	\$138,541.00	\$23,200.00	\$115,341.00	\$23,200.00	\$0.00	\$115,341.00	\$23,200.00	\$23,200.00	\$0.00
CULTURA		\$1,465,043.86	\$638,276.73	\$2,103,320.59	\$1,150,185.01	\$953,435.58	\$1,150,185.01	\$0.00	\$953,135.58	\$1,150,185.01	\$1,150,185.01	\$0.00
14ACCE ACCESO A LA INFORMACION												



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$323,400.00	\$52,800.00	\$376,200.00	\$158,400.00	\$217,800.00	\$158,400.00	\$0.00	\$217,800.00	\$158,400.00	\$158,400.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$316,800.00	\$0.00	\$316,800.00	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00
113000	Sueldos base al personal permanente	\$316,800.00	\$0.00	\$316,800.00	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00
113001	Sueldos	\$316,800.00	\$0.00	\$316,800.00	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,600.00	\$52,800.00	\$59,400.00	\$0.00	\$59,400.00	\$0.00	\$0.00	\$59,400.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$6,600.00	\$52,800.00	\$59,400.00	\$0.00	\$59,400.00	\$0.00	\$0.00	\$59,400.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$52,800.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$150,000.00	\$0.00	\$150,000.00	\$87,708.03	\$62,291.97	\$87,708.03	\$0.00	\$62,291.97	\$87,708.03	\$87,708.03	\$0.00
360000	Servicios de comunicación social y publicidad	\$150,000.00	\$0.00	\$150,000.00	\$87,708.03	\$62,291.97	\$87,708.03	\$0.00	\$62,291.97	\$87,708.03	\$87,708.03	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$150,000.00	\$0.00	\$150,000.00	\$87,708.03	\$62,291.97	\$87,708.03	\$0.00	\$62,291.97	\$87,708.03	\$87,708.03	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$150,000.00	\$0.00	\$150,000.00	\$87,708.03	\$62,291.97	\$87,708.03	\$0.00	\$62,291.97	\$87,708.03	\$87,708.03	\$0.00
ACCESO A LA INFORMACION		\$473,400.00	\$52,800.00	\$526,200.00	\$246,108.03	\$280,091.97	\$246,108.03	\$0.00	\$280,091.97	\$246,108.03	\$246,108.03	\$0.00
15DSOC DESARROLLO SOCIAL												
100000	SERVICIOS PERSONALES	\$364,275.00	\$60,400.00	\$424,675.00	\$177,000.00	\$247,675.00	\$177,000.00	\$0.00	\$247,675.00	\$177,000.00	\$177,000.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$362,400.00	\$0.00	\$362,400.00	\$177,000.00	\$185,400.00	\$177,000.00	\$0.00	\$185,400.00	\$177,000.00	\$177,000.00	\$0.00
113000	Sueldos base al personal permanente	\$362,400.00	\$0.00	\$362,400.00	\$177,000.00	\$185,400.00	\$177,000.00	\$0.00	\$185,400.00	\$177,000.00	\$177,000.00	\$0.00
113001	Sueldos	\$362,400.00	\$0.00	\$362,400.00	\$177,000.00	\$185,400.00	\$177,000.00	\$0.00	\$185,400.00	\$177,000.00	\$177,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,875.00	\$60,400.00	\$62,275.00	\$0.00	\$62,275.00	\$0.00	\$0.00	\$62,275.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,875.00	\$60,400.00	\$62,275.00	\$0.00	\$62,275.00	\$0.00	\$0.00	\$62,275.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$60,400.00	\$60,400.00	\$0.00	\$60,400.00	\$0.00	\$0.00	\$60,400.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,000.00	\$260,000.00	\$261,000.00	\$56,294.02	\$204,705.98	\$56,294.02	\$0.00	\$204,705.98	\$56,294.02	\$56,294.02	\$0.00
310000	Servicios básicos	\$0.00	\$260,000.00	\$260,000.00	\$55,465.78	\$204,534.22	\$55,465.78	\$0.00	\$204,534.22	\$55,465.78	\$55,465.78	\$0.00
313000	Agua	\$0.00	\$260,000.00	\$260,000.00	\$55,465.78	\$204,534.22	\$55,465.78	\$0.00	\$204,534.22	\$55,465.78	\$55,465.78	\$0.00
313001	Servicio de Agua	\$0.00	\$260,000.00	\$260,000.00	\$55,465.78	\$204,534.22	\$55,465.78	\$0.00	\$204,534.22	\$55,465.78	\$55,465.78	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,000.00	\$0.00	\$1,000.00	\$828.24	\$171.76	\$828.24	\$0.00	\$171.76	\$828.24	\$828.24	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$0.00	\$1,000.00	\$828.24	\$171.76	\$828.24	\$0.00	\$171.76	\$828.24	\$828.24	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$828.24	\$171.76	\$828.24	\$0.00	\$171.76	\$828.24	\$828.24	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$295,200.00	\$495,200.00	\$154,420.21	\$340,779.79	\$154,420.21	\$0.00	\$340,779.79	\$154,420.21	\$154,420.21	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000 Ayudas sociales	\$200,000.00	\$295,200.00	\$495,200.00	\$154,420.21	\$340,779.79	\$154,420.21	\$0.00	\$340,779.79	\$154,420.21	\$154,420.21	\$0.00
441000 Ayudas sociales a personas	\$200,000.00	\$295,200.00	\$495,200.00	\$154,420.21	\$340,779.79	\$154,420.21	\$0.00	\$340,779.79	\$154,420.21	\$154,420.21	\$0.00
441001 Ayudas sociales a personas	\$200,000.00	\$295,200.00	\$495,200.00	\$154,420.21	\$340,779.79	\$154,420.21	\$0.00	\$340,779.79	\$154,420.21	\$154,420.21	\$0.00
DESARROLLO SOCIAL	\$565,275.00	\$615,600.00	\$1,180,875.00	\$387,714.23	\$793,160.77	\$387,714.23	\$0.00	\$793,160.77	\$387,714.23	\$387,714.23	\$0.00
16EDUC EDUCACION											
100000 SERVICIOS PERSONALES	\$91,875.00	\$15,000.00	\$106,875.00	\$40,750.00	\$66,125.00	\$40,750.00	\$0.00	\$66,125.00	\$40,750.00	\$40,750.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$90,000.00	\$0.00	\$90,000.00	\$40,750.00	\$49,250.00	\$40,750.00	\$0.00	\$49,250.00	\$40,750.00	\$40,750.00	\$0.00
113000 Sueldos base al personal permanente	\$90,000.00	\$0.00	\$90,000.00	\$40,750.00	\$49,250.00	\$40,750.00	\$0.00	\$49,250.00	\$40,750.00	\$40,750.00	\$0.00
113001 Sueldos	\$90,000.00	\$0.00	\$90,000.00	\$40,750.00	\$49,250.00	\$40,750.00	\$0.00	\$49,250.00	\$40,750.00	\$40,750.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$617,000.00	-\$17,000.00	\$600,000.00	\$142,468.43	\$457,531.57	\$142,468.43	\$0.00	\$457,531.57	\$142,468.43	\$142,468.43	\$0.00
440000 Ayudas sociales	\$617,000.00	-\$17,000.00	\$600,000.00	\$142,468.43	\$457,531.57	\$142,468.43	\$0.00	\$457,531.57	\$142,468.43	\$142,468.43	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$317,000.00	-\$317,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$317,000.00	-\$317,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$300,000.00	\$600,000.00	\$142,468.43	\$457,531.57	\$142,468.43	\$0.00	\$457,531.57	\$142,468.43	\$142,468.43	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$300,000.00	\$600,000.00	\$142,468.43	\$457,531.57	\$142,468.43	\$0.00	\$457,531.57	\$142,468.43	\$142,468.43	\$0.00
EDUCACION	\$708,875.00	-\$2,000.00	\$706,875.00	\$183,218.43	\$523,656.57	\$183,218.43	\$0.00	\$523,656.57	\$183,218.43	\$183,218.43	\$0.00
17ECOL ECOLOGIA											
100000 SERVICIOS PERSONALES	\$151,875.00	\$15,000.00	\$166,875.00	\$75,000.00	\$91,875.00	\$75,000.00	\$0.00	\$91,875.00	\$75,000.00	\$75,000.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$150,000.00	\$0.00	\$150,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
113000 Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
113001 Sueldos	\$150,000.00	\$0.00	\$150,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Municipio de Progreso de Obregón

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ECOLOGIA												
		\$151,875.00	\$15,000.00	\$166,875.00	\$75,000.00	\$91,875.00	\$75,000.00	\$0.00	\$91,875.00	\$75,000.00	\$75,000.00	\$0.00
18REGL REGLAMENTOS												
100000	SERVICIOS PERSONALES	\$340,809.70	\$81,808.88	\$422,618.58	\$182,700.16	\$239,918.42	\$182,700.16	\$0.00	\$239,918.42	\$182,700.16	\$182,700.16	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$333,854.40	\$0.00	\$333,854.40	\$168,763.06	\$165,091.34	\$168,763.06	\$0.00	\$165,091.34	\$168,763.06	\$168,763.06	\$0.00
113000	Sueldos base al personal permanente	\$333,854.40	\$0.00	\$333,854.40	\$168,763.06	\$165,091.34	\$168,763.06	\$0.00	\$165,091.34	\$168,763.06	\$168,763.06	\$0.00
113001	Sueldos	\$333,854.40	\$0.00	\$333,854.40	\$168,763.06	\$165,091.34	\$168,763.06	\$0.00	\$165,091.34	\$168,763.06	\$168,763.06	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,955.30	\$74,608.88	\$81,564.18	\$10,937.10	\$70,627.08	\$10,937.10	\$0.00	\$70,627.08	\$10,937.10	\$10,937.10	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$12,966.48	\$12,966.48	\$6,102.70	\$6,863.78	\$6,102.70	\$0.00	\$6,863.78	\$6,102.70	\$6,102.70	\$0.00
131001	Prima Quinquenal	\$0.00	\$12,966.48	\$12,966.48	\$6,102.70	\$7,563.78	\$6,102.70	\$0.00	\$6,863.78	\$6,102.70	\$6,102.70	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$6,955.30	\$55,642.40	\$62,597.70	\$2,334.40	\$60,263.30	\$2,334.40	\$0.00	\$60,263.30	\$2,334.40	\$2,334.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,955.30	\$0.00	\$6,955.30	\$2,334.40	\$4,620.90	\$2,334.40	\$0.00	\$4,620.90	\$2,334.40	\$2,334.40	\$0.00
132002	Gratificación Anual	\$0.00	\$55,642.40	\$55,642.40	\$0.00	\$55,642.40	\$0.00	\$0.00	\$55,642.40	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$2,500.00	\$3,500.00	\$2,500.00	\$0.00	\$3,500.00	\$2,500.00	\$2,500.00	\$0.00
134001	Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$2,500.00	\$3,500.00	\$2,500.00	\$0.00	\$3,500.00	\$2,500.00	\$2,500.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$7,200.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$7,200.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$7,200.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
REGLAMENTOS												
		\$340,809.70	\$81,808.88	\$422,618.58	\$182,700.16	\$239,918.42	\$182,700.16	\$0.00	\$239,918.42	\$182,700.16	\$182,700.16	\$0.00
19CONT 19 CONTRALORIA												
100000	SERVICIOS PERSONALES	\$251,560.60	\$64,809.78	\$316,370.38	\$140,674.07	\$175,696.31	\$140,674.07	\$0.00	\$175,696.31	\$140,674.07	\$140,674.07	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$244,858.56	\$0.00	\$244,858.56	\$122,429.32	\$122,429.24	\$122,429.32	\$0.00	\$122,429.24	\$122,429.32	\$122,429.32	\$0.00
113000	Sueldos base al personal permanente	\$244,858.56	\$0.00	\$244,858.56	\$122,429.32	\$122,429.24	\$122,429.32	\$0.00	\$122,429.24	\$122,429.32	\$122,429.32	\$0.00
113001	Sueldos	\$244,858.56	\$0.00	\$244,858.56	\$122,429.32	\$122,429.24	\$122,429.32	\$0.00	\$122,429.24	\$122,429.32	\$122,429.32	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,702.04	\$56,809.78	\$63,511.82	\$14,644.75	\$48,867.07	\$14,644.75	\$0.00	\$48,867.07	\$14,644.75	\$14,644.75	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$10,000.00	\$10,000.00	\$8,976.00	\$1,024.00	\$8,976.00	\$0.00	\$1,024.00	\$8,976.00	\$8,976.00	\$0.00
131001	Prima Quinquenal	\$0.00	\$10,000.00	\$10,000.00	\$8,976.00	\$1,024.00	\$8,976.00	\$0.00	\$1,024.00	\$8,976.00	\$8,976.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$6,702.04	\$40,809.78	\$47,511.82	\$2,668.75	\$44,843.07	\$2,668.75	\$0.00	\$44,843.07	\$2,668.75	\$2,668.75	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,702.04	\$0.00	\$6,702.04	\$2,668.75	\$4,033.29	\$2,668.75	\$0.00	\$4,033.29	\$2,668.75	\$2,668.75	\$0.00
132002	Gratificación Anual	\$0.00	\$40,809.78	\$40,809.78	\$0.00	\$40,809.78	\$0.00	\$0.00	\$40,809.78	\$0.00	\$0.00	\$0.00



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
134000 Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
134001 Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$8,000.00	\$8,000.00	\$3,600.00	\$4,400.00	\$3,600.00	\$0.00	\$4,400.00	\$3,600.00	\$3,600.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$0.00	\$8,000.00	\$8,000.00	\$3,600.00	\$4,400.00	\$3,600.00	\$0.00	\$4,400.00	\$3,600.00	\$3,600.00	\$0.00
159002 Otras Prestaciones	\$0.00	\$8,000.00	\$8,000.00	\$3,600.00	\$4,400.00	\$3,600.00	\$0.00	\$4,400.00	\$3,600.00	\$3,600.00	\$0.00
19 CONTRALORIA	\$251,560.60	\$64,809.78	\$316,370.38	\$140,674.07	\$175,696.31	\$140,674.07	\$0.00	\$175,696.31	\$140,674.07	\$140,674.07	\$0.00
20FOME 20 FOMENTO AGROPECARIA											
100000 SERVICIOS PERSONALES	\$91,975.00	\$15,000.00	\$106,975.00	\$45,000.00	\$61,975.00	\$45,000.00	\$0.00	\$61,975.00	\$45,000.00	\$45,000.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
113000 Sueldos base al personal permanente	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
113001 Sueldos	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,975.00	\$15,000.00	\$16,975.00	\$0.00	\$16,975.00	\$0.00	\$0.00	\$16,975.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,975.00	\$15,000.00	\$16,975.00	\$0.00	\$16,975.00	\$0.00	\$0.00	\$16,975.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
20 FOMENTO AGROPECARIA	\$91,975.00	\$15,000.00	\$106,975.00	\$45,000.00	\$61,975.00	\$45,000.00	\$0.00	\$61,975.00	\$45,000.00	\$45,000.00	\$0.00
21TURI 21TURISMO											
100000 SERVICIOS PERSONALES	\$91,875.00	\$15,000.00	\$106,875.00	\$48,750.00	\$58,125.00	\$48,750.00	\$0.00	\$58,125.00	\$48,750.00	\$48,750.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$90,000.00	\$0.00	\$90,000.00	\$48,750.00	\$41,250.00	\$48,750.00	\$0.00	\$41,250.00	\$48,750.00	\$48,750.00	\$0.00
113000 Sueldos base al personal permanente	\$90,000.00	\$0.00	\$90,000.00	\$48,750.00	\$41,250.00	\$48,750.00	\$0.00	\$41,250.00	\$48,750.00	\$48,750.00	\$0.00
113001 Sueldos	\$90,000.00	\$0.00	\$90,000.00	\$48,750.00	\$41,250.00	\$48,750.00	\$0.00	\$41,250.00	\$48,750.00	\$48,750.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,875.00	\$15,000.00	\$16,875.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
21TURISMO	\$91,875.00	\$15,000.00	\$106,875.00	\$48,750.00	\$58,125.00	\$48,750.00	\$0.00	\$58,125.00	\$48,750.00	\$48,750.00	\$0.00
22REGI 22 REGISTRO CIVIL											
100000 SERVICIOS PERSONALES	\$3,500.00	\$0.00	\$3,500.00	\$14,000.00	-\$10,500.00	\$14,000.00	\$0.00	-\$10,500.00	\$14,000.00	\$14,000.00	\$0.00



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00	\$14,000.00	\$0.00	-\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00	\$14,000.00	\$0.00	-\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00	\$14,000.00	\$0.00	-\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
22 REGISTRO CIVIL		\$3,500.00	\$0.00	\$3,500.00	\$14,000.00	-\$10,500.00	\$14,000.00	\$0.00	-\$10,500.00	\$14,000.00	\$14,000.00	\$0.00
23PLAN 23PLANEACION												
100000	SERVICIOS PERSONALES	\$171,500.00	\$28,000.00	\$199,500.00	\$56,000.00	\$143,500.00	\$56,000.00	\$0.00	\$143,500.00	\$56,000.00	\$56,000.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$168,000.00	\$0.00	\$168,000.00	\$56,000.00	\$112,000.00	\$56,000.00	\$0.00	\$112,000.00	\$56,000.00	\$56,000.00	\$0.00
113000	Sueldos base al personal permanente	\$168,000.00	\$0.00	\$168,000.00	\$56,000.00	\$112,000.00	\$56,000.00	\$0.00	\$112,000.00	\$56,000.00	\$56,000.00	\$0.00
113001	Sueldos	\$168,000.00	\$0.00	\$168,000.00	\$56,000.00	\$112,000.00	\$56,000.00	\$0.00	\$112,000.00	\$56,000.00	\$56,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,500.00	\$28,000.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500.00	\$28,000.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
23PLANEACION		\$171,500.00	\$28,000.00	\$199,500.00	\$56,000.00	\$143,500.00	\$56,000.00	\$0.00	\$143,500.00	\$56,000.00	\$56,000.00	\$0.00
24INST 24 INSTANCIA DE LA MUJER												
100000	SERVICIOS PERSONALES	\$171,500.00	\$28,000.00	\$199,500.00	\$84,000.00	\$115,500.00	\$84,000.00	\$0.00	\$115,500.00	\$84,000.00	\$84,000.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$168,000.00	\$0.00	\$168,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00
113000	Sueldos base al personal permanente	\$168,000.00	\$0.00	\$168,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00
113001	Sueldos	\$168,000.00	\$0.00	\$168,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,500.00	\$28,000.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500.00	\$28,000.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$14,000.00	\$14,000.00	\$8,382.69	\$5,617.31	\$8,382.69	\$0.00	\$5,617.31	\$8,382.69	\$8,382.69	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$14,000.00	\$14,000.00	\$8,382.69	\$5,617.31	\$8,382.69	\$0.00	\$5,617.31	\$8,382.69	\$8,382.69	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,000.00	\$13,000.00	\$8,215.65	\$4,784.35	\$8,215.65	\$0.00	\$4,784.35	\$8,215.65	\$8,215.65	\$0.00



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

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Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$0.00	\$13,000.00	\$13,000.00	\$8,215.65	\$4,784.35	\$8,215.65	\$0.00	\$4,784.35	\$8,215.65	\$8,215.65	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$167.04	\$832.96	\$167.04	\$0.00	\$832.96	\$167.04	\$167.04	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$1,000.00	\$1,000.00	\$167.04	\$832.96	\$167.04	\$0.00	\$832.96	\$167.04	\$167.04	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$159,000.00	\$159,000.00	\$59,948.28	\$99,051.72	\$59,948.28	\$0.00	\$99,051.72	\$59,948.28	\$59,948.28	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$159,000.00	\$159,000.00	\$59,948.28	\$99,051.72	\$59,948.28	\$0.00	\$99,051.72	\$59,948.28	\$59,948.28	\$0.00
334000	Servicios de capacitación	\$0.00	\$87,000.00	\$87,000.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
334001	Capacitación	\$0.00	\$87,000.00	\$87,000.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$72,000.00	\$72,000.00	\$16,448.28	\$55,551.72	\$16,448.28	\$0.00	\$55,551.72	\$16,448.28	\$16,448.28	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$72,000.00	\$72,000.00	\$16,448.28	\$55,551.72	\$16,448.28	\$0.00	\$55,551.72	\$16,448.28	\$16,448.28	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$27,055.00	\$27,055.00	\$22,460.00	\$4,595.00	\$22,460.00	\$0.00	\$4,595.00	\$22,460.00	\$22,460.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,055.00	\$27,055.00	\$22,460.00	\$4,595.00	\$22,460.00	\$0.00	\$4,595.00	\$22,460.00	\$22,460.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$13,660.00	\$13,660.00	\$13,660.00	\$0.00	\$13,660.00	\$0.00	\$0.00	\$13,660.00	\$13,660.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$13,660.00	\$13,660.00	\$13,660.00	\$0.00	\$13,660.00	\$0.00	\$0.00	\$13,660.00	\$13,660.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,395.00	\$13,395.00	\$8,800.00	\$4,595.00	\$8,800.00	\$0.00	\$4,595.00	\$8,800.00	\$8,800.00	\$0.00
515001	Bienes informáticos	\$0.00	\$13,395.00	\$13,395.00	\$8,800.00	\$4,595.00	\$8,800.00	\$0.00	\$4,595.00	\$8,800.00	\$8,800.00	\$0.00
24 INSTANCIA DE LA MUJER		\$171,500.00	\$228,055.00	\$399,555.00	\$174,790.97	\$224,764.03	\$174,790.97	\$0.00	\$224,764.03	\$174,790.97	\$174,790.97	\$0.00
25JURI JURIDICO												
100000	SERVICIOS PERSONALES	\$171,500.00	\$0.00	\$171,500.00	\$58,800.00	\$112,700.00	\$58,800.00	\$0.00	\$112,700.00	\$58,800.00	\$58,800.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$168,000.00	\$0.00	\$168,000.00	\$58,800.00	\$109,200.00	\$58,800.00	\$0.00	\$109,200.00	\$58,800.00	\$58,800.00	\$0.00
113000	Sueldos base al personal permanente	\$168,000.00	\$0.00	\$168,000.00	\$58,800.00	\$109,200.00	\$58,800.00	\$0.00	\$109,200.00	\$58,800.00	\$58,800.00	\$0.00
113001	Sueldos	\$168,000.00	\$0.00	\$168,000.00	\$58,800.00	\$109,200.00	\$58,800.00	\$0.00	\$109,200.00	\$58,800.00	\$58,800.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
JURIDICO		\$171,500.00	\$0.00	\$171,500.00	\$58,800.00	\$112,700.00	\$58,800.00	\$0.00	\$112,700.00	\$58,800.00	\$58,800.00	\$0.00
Total Final		\$48,325,910.23	\$9,388,716.81	\$57,714,627.04	\$20,576,229.92	\$37,144,081.12	\$20,576,229.92	\$0.00	\$37,138,397.12	\$20,576,229.92	\$20,576,229.92	\$0.00



**Municipio de Progreso de Obregón
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 24/ago./2017
11:39 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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L.C. MARIBEL OLGUÍN NERIA
TESORERA MUNICIPAL

C. NELLY CAMACHO MARTÍNEZ
SINDICA PROCURADORA

ARQ. RAÚL MENESES RODRIGUEZ
PRESIDENTE MUNICIPAL CONST.